

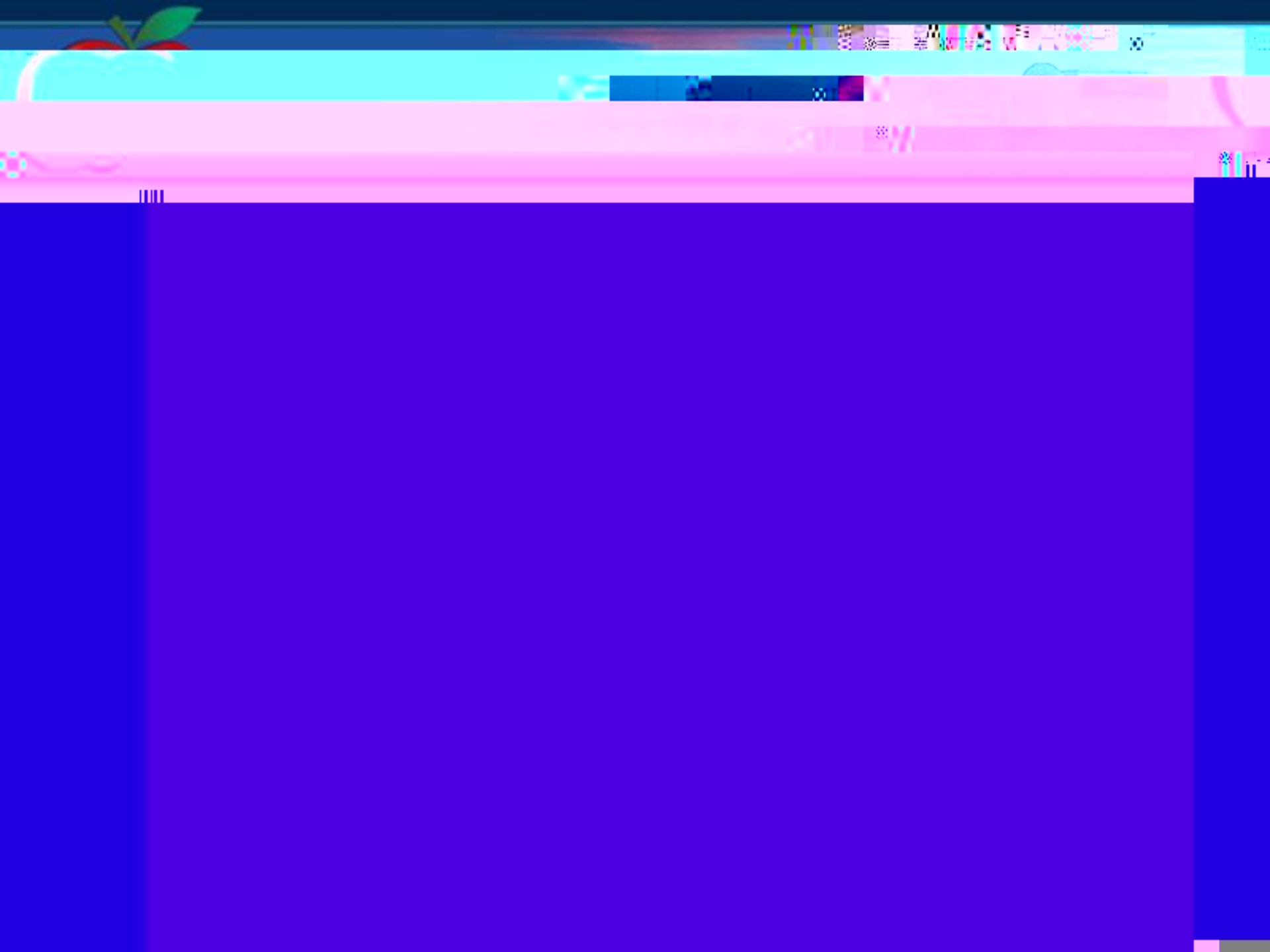
2010-11 Third Interim Financial Report

Board Item #11.2

Board of Education
June 2, 2011

- Education Code Section 42130 requires report





- 2012-13

Maintain same level of Average Daily Attendance

1.8% COLA on Revenue Limit

Step and Column cost increases

Health and Welfare cost increases

5% Salary Reduction for 2011-12 Only

2% Reserve for Economic Uncertainties
requirement met

Board action will be needed

- Prepare Adopted Budget with best information available
- Continue dialog with collective