Project Number	Project Name	Project Categories	Project Status S	Start Date Ta	arget Date Delivery	Method	hitect of Record - mpany	General Contractor - Company	Original Budget	Current Budget Curr Con	rent Ac nmitments	tuals Approved
0004-468	Alice Birney Campus Renewal (H)	Modernization / Renovation	02 - Pre-Desig	n 03.01.2023	09.30.2024	Design-Bid-Build	A Design		4,000,000	0.00 ØQ0,000.00	500,080.00	25,305.00
0510-470	C.K. McClatchy New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	03 - Design	01.01.2023	10.31.2024	DesidynBruBild Lio	onakis		6,000,000	0.00 6,000,000.00	7200.00	270,500.00
0510-465	C.K. McClatchy Security Improvements (H (2023)) Modernization / Renovation	04 - Construct	ion 12.01.2022	05.01.2023	Desian-Bid-Build	arren Consulting gineers	Precision Communications Inc.	50,000	.00 209,000.00	206,931.72	48,069.82
0415-468	California Campus Renewal (H) (2023)	Modernization / Renovation	03 - Design	01.01.2023	11.30.2024	Lease Lease Back	ARCHITECTURE		15,800,000	0.00 15,800,000.00	1,883,524.00	460,381.20
0415-468-1	California Roof Replacement Bldg 1 & 3A (2023)	(HModernization / Renovation	04 - Construct	ion 02.14.2023	10.31.2023	Lease Lease Bac	k	Best Contracting Services, INC.	2,200,000	2,200,000.00	1,425,800.00	1,300,425.50
0037-465	Caroline Wenzel Security Improvements (F (2023)	H) Modernization / Renovation	04 - Construct	ion 12.01.2022	04.01.2023	Design-Bid-Build	KMM Service	Precision s, Inc Communications Inc.	50,000	.00 50,000.00	23,126.11	22,313.61
460	Cesar Chavez / Edward Kemble New Construction (H) (2023)	New Construction	04 - Constru	ction 05.01.202	2 08.31.2025	Lease Lease B	ack Lionakis	CLARK & SULLIVAN	88,000,000	0.00 88,000,000.00	20,887,157.30	7,891,223.70
469	Concrete Work for Safety & Path of Trav	vel (H) Land Improve	ement 03 - De	sign 01.01.2	06.30.202	4			1,000,000	0.00 1,000,0 00 .	50,900.00	0.00
466	Cybersecurity Equipment & Software (H)	Technology - Infrastructure	03 - Design	12.01.2022	03.31.2023				300,000	.00 300,000.00	149,159.01	0.00
0117-465	Father Keith B. Kenny Security Improveme (H) (2023)	en te lodernization / Renovation	04 - Construct	tion 07.01.2023	10.31.2023	Bid	KMM Services	Precision , Inc. Communications Inc.	35,000	.00 40,000.00	39,492.60	2,646.00
478	Fern Bacon Modernization & New Construction (H)	Modernization / Renovation, New Construction	02 - Pre-Desig	n 07.01.2023	12.31.2026				75,000,000	0.00 75,000,0000.	3,876,667.50	0.00
0431-465	Fern Bacon Security Improvements (H) (Modernization /	04 - Construct	ion 12.01.2022	08.15.2023		arren Consulting gineers		75,000	.00 75,000.00	40,624.28	31,698.68
0505-465	George Washington Carver Security Improvements (H) (2023)	Modernization / Renovation	04 - Construct	ion 12.01.2022	04.01.2023	Design-Bid-Build	KMM Sehnvice	s Perkins Electric, Im	65,000	.00 65,000.00	43,217.00	6,63902
474	Instructional Technology Refresh (H)	Technology - Classroom	04 - Construct	ion 05.01.2023	09.01.2023				1,680,000	1,684,500.00		
			5	ous Renewal (H) (2	023) Modernization / Renovation	03 - Design	01.01.6 Tc0	New Const TJ 0 -1.2826 TD .007	iruction 04 - 0 6 1c0029 Tw [(0	onstruction 06.01.202 2)12.6(1)12.4(ay)7.7(ton	2 B W)-48.3(i)12.4(r	25)14.6(e)-1.3(1)9.9(e)

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Project Status Update - (For BOC) MSR H - ACTIVE PROJECT STATUS UPDATE AS OF 09/15/2023

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Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out Project Name contains(H)

0272-465	Parkway Security Improvements (H) (202 Rer	odernization / enovation	04 - Construction	12.01.2022	05.01.2023	Warr Design-Bid-Build Engir	en Consulting neers	125,000.00	125,000.00	40,002.44	27,977.34
0272-416	Parkway Shade Structure (H) (2023) Lar	and Improvement	03 - Design	08.31.2023	08.31.2023			750,000.00	750,000.00	3,500.00	0.00
0420-465	Rosa Parks Security Improvements (H) (2 022	odernization / 23) enovation	04 - Construction	12.01.2022	08.15.2023	Warr Design-Bid-Build Engir	en Consulting neers	75,000.00	75,000.00	46,734.92	36,809.32
0540-465	Rosemont Security Improvements (H) (2023	3) Lanodvehnnipeint	04 - Construction	12.01.2022	05.01.2023	Warr Design-Bid-Build Engir	en Consulting neers	150,000.00	150,000.00	33,795.50	21,880.80
0825-476		echnology - frastructure	03 - Design	06.26.2023	06.30.2023			100,000.00	200,000.00	70,065.70	0.00
0354-465	Sutteing Security Improvements (HA(123)	odernization / enovation	04 - Construction	12.01.2022	08.15.2023	Warr Design-Bid-Build Engir	en Consulting neers	150,000.00	150,000.00	76,404.90	56,191.77
0359-465	Tahoe Security Improvements (H) (2023) $\frac{Mo}{Rer}$	odernization / enovation	04 - Construction	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Precision Inc. Communications Inc.	50,000.00	50,000.00	38,156.63	31,107.96
0450-465	Umoja Security Improvements (H) (2023)	odernization / enovation	04 - Construction	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Precision Inc. Communications Inc.	70,000.00	70,000.00	58,181.31	22,361.50
0521-470	West Campus New Softball and Baseball Fields (H) (2023/2024)	and Improvement	03 - Design	01.01.2023	12.31.2024	Design-Bid-BuVerd	e Design Inc.	6,000,0000	6,000,000.00	5920.00	11,280.00
Grand Totals								458,969,877.48	454,418,500.00	74,772,147.65	19,447,168.13

Notes:

The project status update report functions as a momentary representation of the project's existing state within the district's construction management software, Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our financial ERP system. Furthermore, it's essential to note that this report