



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.1c

Meeting Date: October 6, 2011

Subject: **Approve Resolution No. 2679: Estimate Gann Appropriation Limitation for 2011-12 and Gann Amendment Calculation for 2010-11**

Infor

- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Approve Resolution No. 2679 ±Estimate Gann Appropriation Limitation for 2011-12 and the Gann Amendment Calculation for 2010-11.

Background/Rationale: The Gann Limit (named for Paul Gann, the author of Proposition No. 4, which amended the State Constitution to establish this limit), is intended to constrain the growth in state and local government spending by linking year-to-year changes in expenditures to changes in inflation and population. Inflation for these purposes is currently the annual percentage change in California per capita personal income. For school agencies, change in Average Daily Attendance is used as a measurement of the change in population. Established in 1979 following the enactment of Proposition 13 and subsequently amended by Proposition 111, the Gann Limit applies to the state of California, cities, counties and special districts as well as to school districts and county offices of education.

One of the provisions included in the Gann Limit (Proposition No. 4), is notification to the public prior to the adoption of the Gann Limitation for this district. This agenda item is official notice of WKH % R D U G R I (G X F a d w l a R e s o l u t i o n L o Q O c t o b e r 6, 2 0 1 1. Also, included with this agenda is Resolution No. 2679 relative to the 2011-12 Gann Appropriation Limitation and the worksheets for identifying the appropriation limitation.

Financial Considerations: Provide detailed calculations for Gann Appropriation Limitation.

Documents Attached:

1. Resolution No. 2679: Estimate Gann Appropriation Limitation for 2011-12
2. 2010-11 Appropriations Limit Calculations

Estimated Time of Presentation: N/A
Submitted by: Gerardo Castillo, Director III, Budget Services
Approved by: Patricia A. Hagemeyer, Chief Business Officer

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 2679

**RESOLUTION TO ESTIMATE GANN APPROPRIATION
LIMITATION FOR 2011-12**

WHEREAS, the California electorate did adopt at the November election of 1979, Proposition No. 4, commonly

WHEREAS, the provisions of that amendment establish maximum appropriation

	2010-11 Calculations			2011-12 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2009-10 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2009-10 Actual			2010-11 Actual		

	2010-11 Calculations		2011-12 Calculations	
	Extracted	Entered Data/	Extracted	Entered Data/

	2010-11 Calculations	2011-12 Calculations
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Extracted Data	Adjusted	Entered Data/ Totals	Extracted Data	Adjusted	Entered Data/ Totals
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