

Expenditures through: _____
For Fund(s), Resource(s), and Project Year(s):

09 1400 0 Education Protection Account

Description	Amount
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All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		838,347.00
EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)	Function Codes	
Instruction	1000-1999	777,007.41
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00

Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		777,007.41
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		61,339.59