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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Final Budget	Actuals Approved
0410-423	Albert Einstein Hand Dryers & Flush Valves 2015-2016	Green	07 - Archived	09.15.2015	01.15.2016			McCuen Construction Inc.	41,400.00	30,036.75	30,036.75
0004-405-0165	Alice Birney Asphalt/Concrete Walkways (Summer 2015)	Emergency Repair Program	07 - Archived	11.10.2014	05.24.2016	Lease Lease Back	HMR Architects Inc.	Valley Precision Grading, Inc.	104,347.00	57,327.77	57,327.77
0004-401	Alice Birney Portable Dry Rot	Modernization / Renovation	07 - Archived	08.01.2018	08.31.2018			JNT Building and Remodeling, Inc.	50,000.00	49,658.06	49,658.06
805-0807	Alice Birney Portable Project 2013	New Construction	07 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Roebbelen Contracting Inc	1,513,197.18	1,513,197.18	1,513,197.18
0570-416	American Legion Core Academic Renovation	Core Academic Renovation	07 - Archived	04.29.2018	02.15.2021	Lease Lease Back	California Design West	Landmark Construction	5,798,234.17	8,224,565.79	8,224,565.79
700-0570	American Legion Exterior Fence	Green	07 - Archived	07.01.2013	06.30.2014			Linmoore Fencing and Iron Works Inc.	43,245.00	43,245.00	43,245.00
0570-422	American Legion HVAC & Lighting	Prop 39 - California Clean Energy	07 - Archived	06.15.2018	02.15.2021	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	899,902.00	866,196.70	866,196.70
0570-401	American Legion Irrigation Improvements	Land Improvement	07 - Archived	06.01.2018	06.30.2020	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	350,000.00	91,180.00	91,180.00
0570-424	American Legion Outdoor Learning Center	Green	07 - Archived	07.01.2016	06.30.2020	Lease Lease Back	Great Valley Design Inc.	Landmark Construction	60,000.00	27,700.00	27,700.00
0570-409	American Legion Roof Replacement	Modernization / Renovation	07 - Archived	07.01.2022	07.01.2022			MCM Roofing	1,000,000.00		
815	Apple iTVs for 12 Schools	Technology - Classroom	07 - Archived	07.01.2013	06.30.2014			Sierra Valley Construction, Inc.	280,468.46	280,330.40	280,330.40
817	Apple Laptops and Storage Carts	Technology - Classroom	07 - Archived	07.01.2013	06.30.2014			Apple Inc	8,128,082.86	8,127,935.47	8,127,935.47
807	Area 1 Renovations at 25 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014	Quote(s)	In House	Seward L. Schreder Construction Inc.	737,013.52	737,013.52	737,013.52
808	Area 2 Renovations at 6 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Construction	1,078,275.00	1,078,275.00	1,078,275.00
809	Area 3 Renovations at 7 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	1,773,162.00	1,773,162.00	1,773,162.00
810	Area 4 Renovations at 20 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	355,259.00	711,986.33	711,986.33
811	Area 5 Renovations at 11 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	1,014,330.53	1,014,330.53	1,014,330.53
0025-404	Bowling Green Chacon Fire Alarm Upgrade (Summer 2016)	Modernization / Renovation	07 - Archived	09.15.2015	02.15.2016	Lease Lease Back	HMC	Studebaker Brown Electric, Inc.	418,340.00	259,035.00	259,035.00
0024-416	Bowling Green McCoy AC Paving Remove and Replace	Land Improvement	07 - Archived	06.12.2016	08.28.2016	Lease Lease Back	HMC Architects	Clark & Sullivan Construction	1,400,000.00	1,002,888.21	1,002,888.21
0024-424	Bowling Green McCoy EcoLandscaping	Green	07 - Archived	03.05.2018	03.31.2018	Quote(s)	Great Valley Design	Saenz Landscape Construction	30,000.00	50,310.00	50,310.00
0024-417	Bowling Green McCoy Restroom Renovations	Modernization / Renovation	07 - Archived	11.02.2015	09.01.2016	Lease Lease Back	HMC Architects	Clark & Sullivan Construction	632,500.00	502,764.36	502,764.36
701-0024	Bowling Green McCoy Roofing 2014	Modernization / Renovation	07 - Archived	07.01.2013	10.21.2014			Landmark Construction	325,433.58	325,433.58	325,433.58
0640-404	Bret Harte Children's Center Fire Alarm Replacement	Modernization / Renovation	07 - Archived	05.14.2015	08.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	559,759.00	116,890.45	116,890.45
0029-423	Bret Harte HVAC for MPR Room	Green	07 - Archived	10.06.2015	08.15.2016			Roebbelen Contracting Inc	69,000.00	47,273.67	47,273.67
703-0510-2	C.K. McClatchy Auxiliary Gym Floor	Modernization / Renovation	07 - Archived	02.18.2015	07.30.2015	Bid	Rainforth Grau	Boberg Construction	95,000.00	85,440.15	85,440.15

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0510-416	C.K. McClatchy Core Academic Renovation	Core Academic Renovation	07 - Archived	10.28.2016	12.22.2017	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	25,813,093.43	20,452,249.22	20,452,249.22
0510-427	C.K. McClatchy Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2017	Lease Lease Back	Rainforth Grau Architects	Landmark Construction	2,000,000.00	4,787,998.08	4,787,998.08
703-0510-1	C.K. McClatchy Gym Modernization	Green, Modernization / Renovation	07 - Archived	07.01.2013	12.31.2014	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	1,979,133.78	2,344,983.33	2,344,983.33
0510-422	C.K. McClatchy Pool & HVAC Equipment	Prop 39 - California Clean Energy	07 - Archived	02.28.2018	12.31.2020	Bid		Tricon Construction Inc dba Tricon Aquatics / IES (Famand Inc) NOC: 2/13/20	275,246.48	246,748.66	246,748.66
0510-417	C.K. McClatchy Power Upgrade	Core Academic Renovation	07 - Archived	11.01.2015	08.01.2016	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	1,000,000.00	96,000.00	96,000.00
0510-409	C.K. McClatchy Room 207 and Computer Lab Repairs	Core Academic Renovation	07 - Archived	03.01.2016	06.30.2016	Bid		Saenz Landscape Construction	70,000.00	56,652.00	56,652.00
0510-418	C.K. McClatchy Tennis Court Overlay	Land Improvement	07 - Archived	06.01.2018	08.31.2018	Bid		Sierra National Construction Inc	200,000.00	128,200.00	128,200.00
0032-409	Caleb Greenwood 4th R Portable Addition	Modernization / Renovation	07 - Archived	04.01.2019	12.31.2020	Bid	William + Paddon	AM Stephens	250,000.00	251,339.09	251,339.09
0032-404	Caleb Greenwood Fire Alarm Panel Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	03.03.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	83,656.00	7,882.55	7,882.55
0032-423	Caleb Greenwood Hand Dryers & Flush Valves	Green	07 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	12,985.25	12,985.25
700-0032	Caleb Greenwood Roofing 2014	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015			Roebbelen Contracting Inc	258,706.87	258,706.87	258,706.87
0032-402	Caleb Greenwood Skylights	Green	07 - Archived	09.14.2014	09.14.2014	Lease Lease Back	In House	Roebbelen Contracting Inc	50,736.00	50,736.00	50,736.00
703-0415	California Gym Addition	Modernization / Renovation	07 - Archived	03.23.2015	10.23.2015	Bid	Rainforth Grau Architects	Landmark Construction	2,864,744.65	3,108,026.45	3,108,026.45
0375-401	California Montessori HVAC for 1 Portable	Modernization / Renovation	07 - Archived	09.01.2017	12.31.2017	Quote(s)	Rainforth Grau Architects	MSI Mechanical Systems	14,000.00	13,270.00	13,270.00
704-0415	California New HVAC & Lighting	Modernization / Renovation, Prop 39 - California Clean Energy	07 - Archived	10.18.2014	05.11.2018	Lease Lease Back	Rainforth Grau	Roebbelen Contracting Inc	4,050,450.00	3,297,475.63	3,297,475.63
0415-409	California Roof Dry Rot Repair	Modernization / Renovation	07 - Archived	04.21.2017	08.31.2017	Bid	Rainforth Grau Architects	Clark & Sullivan Construction	500,000.00	641,092.55	641,092.55
0035-432	Camellia Classroom Lighting	Green	07 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	196,129.96	196,129.96
0035-423	Camellia Hand Dryers & Flush Valves 2015-2016	Green	07 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	15,663.00	15,663.00
0035-409	Camellia HVAC for Network Equipment Closet	Modernization / Renovation	07 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	6,720.00	6,720.00	6,720.00
0035-401-1	Camellia Paving Crack Fill & Seal Coat (Summer 2015)	Land Improvement	07 - Archived	03.05.2015	01.22.2016	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	20,000.00	23,100.00	23,100.00
0035-401	Camellia Walkway	Land Improvement	07 - Archived	07.01.2015	07.01.2015			AJ's Concrete & Landscape Construction	3,816.00	3,816.00	3,816.00

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702-0110	Ethel Phillips Playground	Land Improvement	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Miracle PlaySystems Inc.	6,368.68	6,368.68	6,368.68
0110-416	Ethel Phillips Restroom	Modernization / Renovation	07 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser Yamauchi	Boldt Company	1,200,000.00	1,078,251.46	1,078,251.46
0110-409	Ethel Phillips Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	21,000.00	19,879.41	19,879.41
0807-000	Facilities Master Plan 2020-2025		07 - Archived	07.01.2019	06.30.2020				1,880,000.00	2,158,477.50	2,158,477.50
0117-409	Father Keith B Kenny Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	18,000.00	17,445.95	17,445.95
0117-417	Father Keith B. Kenny Greenspace	Land Improvement	07 - Archived	08.03.2021	08.20.2021	Bid	Warren Consulting Engineering Inc.	Martin General Engineerin			

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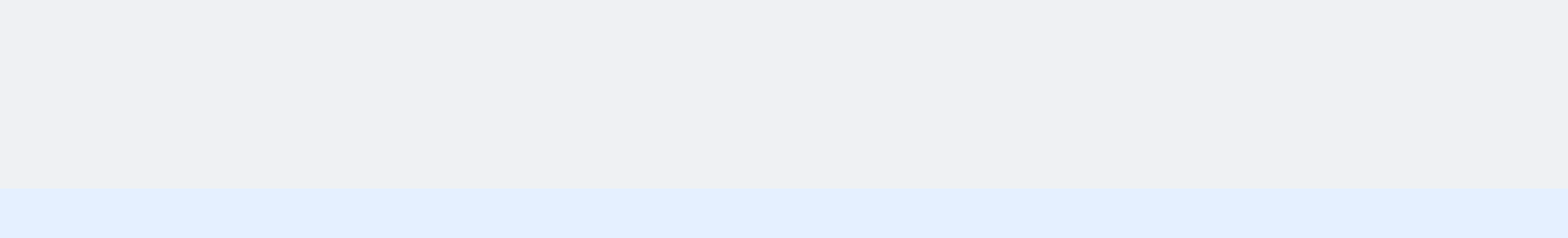


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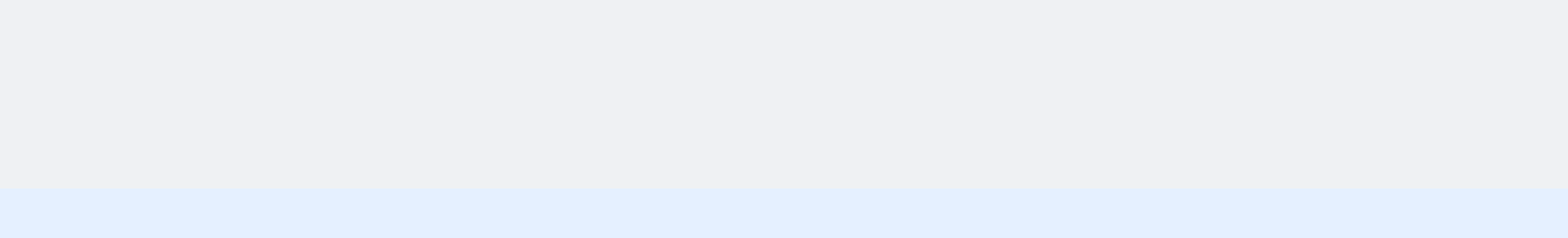
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0530-433	Luther Burbank Synthetic Field	Land Improvement	07 - Archived	07.06.2020	09.18.2020	Bid		Valley Precision Grading, Inc.	1,324,533.42	1,174,533.42	1,174,533.42
0530-417	Luther Burbank Telecenter Upgrade	Modernization / Renovation	07 - Archived	03.26.2018	06.30.2018	Quote(s)		Quality Sound Systems Integration	75,000.00	74,975.00	74,975.00
0223-404-1	Maple Fire Alarm Panel Only	Modernization / Renovation	07 - Archived	12.19.2014	02.28.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	7,882.55	7,882.55
0223-404-2	Maple Fire Alarm Upgrade - Preschool	Modernization / Renovation	07 - Archived	06.12.2015	08.15.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	92,546.00	39,466.57	39,466.57
0235-404	Mark Twain Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	03.03.2015	Lease Lease Back		Studebaker Brown Electric, Inc.	92,546.00	21,791.97	21,791.97
0138-416	Martin Luther King Jr. Roof	Modernization / Renovation	07 - Archived	06.21.2021	08.30.2021	Bid		Roebbelen Contracting, Inc.	1,500,000.00	811,297.00	811,297.00
0560-409	Met Sacramento Roof	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Bid		King's Roofing aka DK Enterprises	390,000.00	447,251.10	447,251.10
819-1	Network & Wireless Upgrade at 37 Schools	Technology - Infrastructure	07 - Archived	07.01.2013	10.06.2014			AMS.NET	9,517,577.97	9,517,577.97	9,517,577.97
0535-401	New Technology Roofing	Modernization / Renovation	07 - Archived	05.15.2015	08.28.2015	Bid	Tremco	Clark & Sullivan Construction	623,000.00	650,264.83	650,264.83
0535-409	New Technology Skate Park	New Construction	07 - Archived	09.19.2016	09.20.2016		Spohn Ranch Skatepark	AJ's Concrete & Landscape Construction	67,800.00	59,892.50	59,892.50
0262-409	Nicholas Irrigation Controller Replacement	Land Improvement	07 - Archived	04.01.2017	08.31.2017			Olympic Land Construction	25,000.00	9,800.00	9,800.00
700-0262	Nicholas Paving	Land Improvement	07 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Kitchell Construction	448,765.08	448,765.08	448,765.08
0810-428-1	Nutrition Services - Central Kitchen Phase 1	Modernization / Renovation, New Construction	07 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	12,722,736.79	12,722,736.79
0810-428	Nutrition Services - Central Kitchen Phase 2	New Construction	07 - Archived	05.23.2019	11.15.2020	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	43,828,303.03	39,265,026.17	39,265,026.17
0810-428-2	Nutrition Services - Redding Avenue Demo	New Construction	07 - Archived	11.01.2018	06.30.2020	Lease Lease Back		JM Environmental	450,000.00	342,135.94	342,135.94
0267-409	O.W. Erlewine Preschool Building HVAC	Modernization / Renovation	07 - Archived	09.01.2018	09.30.2018	Quote(s)		MSI Mechanical Systems	11,320.00	11,320.00	11,320.00
0267-401	O.W. Erlewine Roof & Asphalt	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Lease Lease Back	WILLIAMS + PADDON, ARCHITECTS	AM Stephens Construction	3,100,000.00	2,391,055.76	2,391,055.76
0265-401	Oak Ridge Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	25,000.00	24,772.60	24,772.60
0582-404	Old Marshall Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.19.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	45,036.00	11,761.03	11,761.03
0269-404	Pacific Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	09.14.2014	08.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	641,332.80	512,899.19	512,899.19
702-0269	Pacific Flooring Replacement	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	183,795.00	170,901.70	170,901.70
0269-416	Pacific New School Intercom	Modernization / Renovation	07 - Archived	10.01.2017	12.31.2017	Quote(s)		Quality Sound Systems Integration	23,000.00	22,560.00	22,560.00
703-0269	Pacific Portable Restroom Addition	New Construction	07 - Archived	07.01.2013	06.30.2014		Community Architecture	Turner Construction Company	94,719.65	95,219.65	95,219.65

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