Measure Q & R
Citizen Oversight Committee

Agenda

Sacramento City
UNIFIED SCHOOL DISTRICT

Bond Accounting Update

Measure R Funding Summary

Funding

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	11.6	11.6	56.4
B	July 2013	15.5	27.1	40.9

Sacramento City
UNIFIED SCHOOL DISTRICT

Measure R Budget & Expenditures as of 6/30/2023

Sacramento City
UNIFIED SCHOOL DISTRICT

Project Budget Changes

Sacramento City
UNIFIED SCHOOL DISTRICT

Bond Construction Update

Current Active Projects

Albert Einstein Modernization (Academic Core) *Construction & Design Phase*

- Project consist of new roof and exterior paint (summer 2023) and interior paint and flooring, furniture, and native landscape installation (summer 2024). This project is budgeted for $9 million and will be hard bid in spring 2023 and spring 2024.

Brett Hart Hardcourt *Construction Phase*

- Project to replace hardcourt, underground utilities, code upgrades for energy and accessibility. Project budget is $4 million; hard bid in spring 2023.

Hiram Johnson Baseball/Softball/Golf *Construction Phase*

- Project consists of new varsity baseball, varsity softball, and golf practice facility. Project budget was $7.8m. Project was hard bid in Fall 2024 for $7,024,151. Estimated completion of July 2023.

James Marshall Roof Replacement *Design Phase*

- Project consist of new roof based off a roof assessment. Project budget is $1 million. Hard bid in spring 2023, construction summer 2023.

John F. Kennedy Parking Lot *Construction Phase*

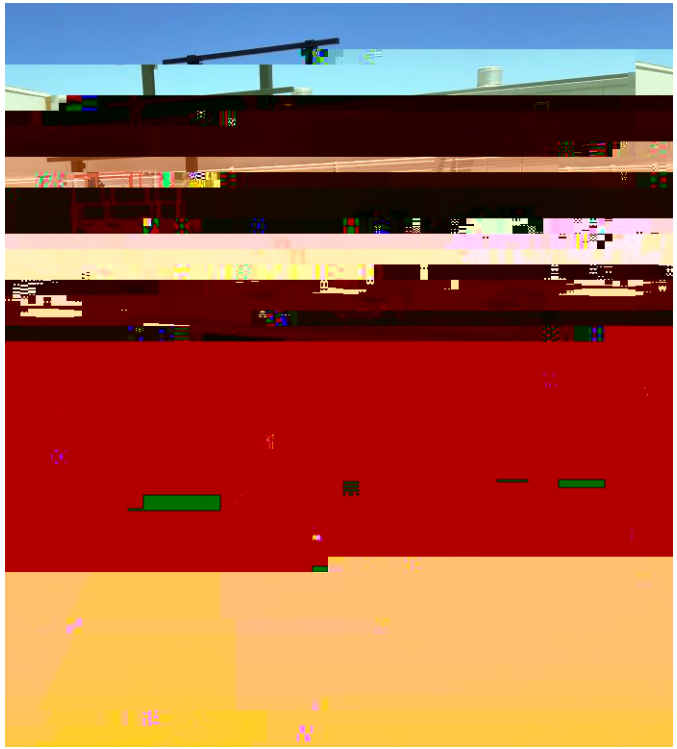
- Project consist of complete replacement of student and staff parking lot and make it solar ready. Project budget is $5 million. Hard bid in spring 2023, construction in summer 2023.

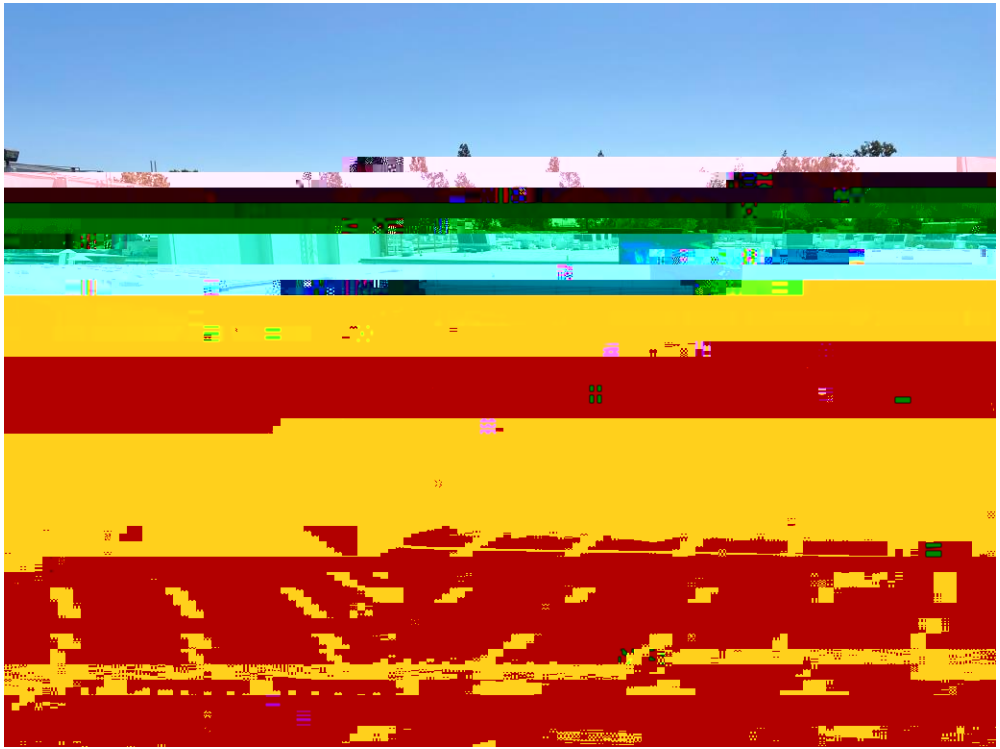
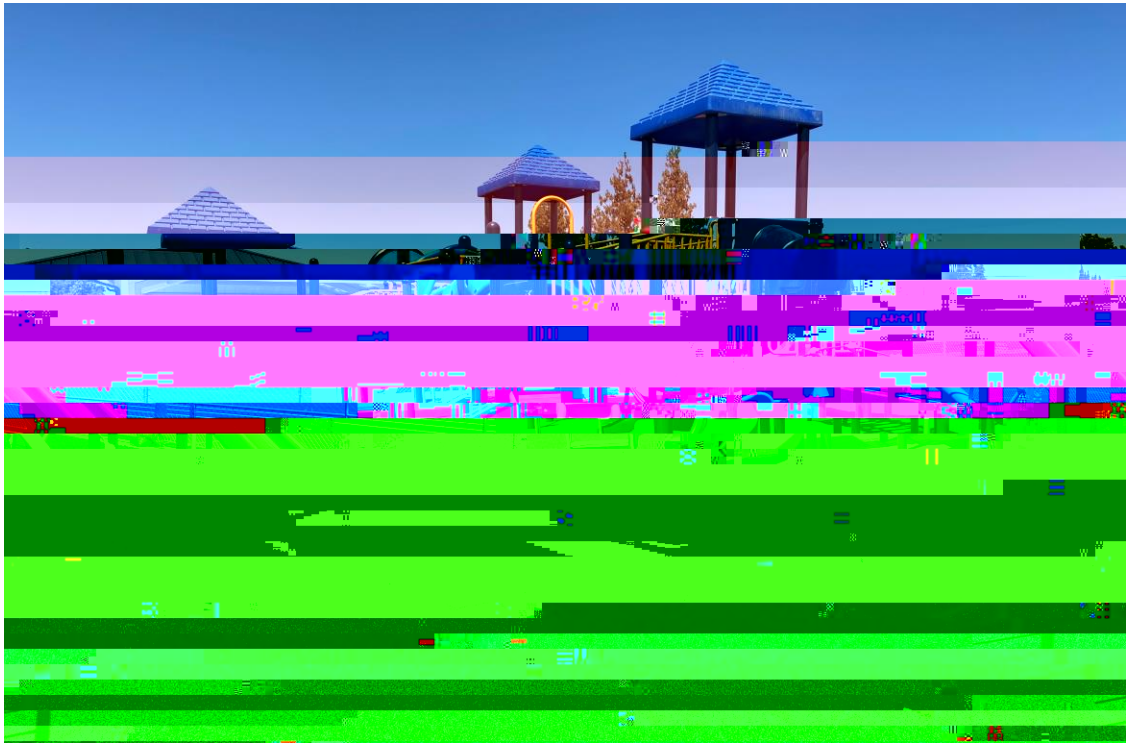
John Sloat Hardcourt and Parking Lot *Construction Phase*

- Project consist of new parking lot and hard-court asphalt, fence upgrades for security and new playground structure. Project budget is $4 million, Hard bid in spring 2023, construction in summer 2023.

Current Active Projects

Luther Burbank New Pool & Locker Room *Complete*
Contractor: Otto Construction
Architect: Lionakis
Construction Manger: Kitchell





Elder Creek Hardcourt & Field/Irrigation Replacement *Complete*
Contractor: Robert A. Bothman Construction
Architect: MTW Landscape Architect
Construction Manger: Innovative Construction Services (ICS)