Division: Facility Support Services Recommendation: Approve Resolution No. 3113: Resolution of the Board of Ebbotizationand Aud Scriziang And Science Situarly Nitited (Science of Bond)
Background/Rationale: Most Sacramento City Unified School District schools were built beden திறுக்கின் கிறிக்கில் கூடிரையின் கூறிக்கில் கிறிக்கில் கூறிக்கில்

<u>Financial Considerations</u>: There is no impact on the General Fund. Approval of this measure will help the District qualify for more than \$80 million in State matching money that otherwise will go to other school districts.

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

- 1. Executive Summary
- 2. Resolution of the Board of Education of the Sacramento City Unified School District Ordering a School Bond Election, and Authorizing Necessary Actions in Connection Therewith

Estimated Time of Presentation: 10 minutes

Submitted by: Nathaniel Browning, Policy and Governance Manager for the

Board

Approved by: Jorge A. Aguilar, Superintendent

I. Overview/History of Department or Program

Massi Significaentine patiys Juipigral Sech and Disprict/scherols twerree buitturement 50 free armalgo and instructional standards. While some District schools have been upgraded with modern classrooms, science labs, and educational facilities, most have not been upgraded and need improvements to ensure all students have equitable acticets classrooms, labs, and facilities they need to succeed. A Facility Conditions Assessment part of the District-wide Facilities Master Plan, as recently conducted that outlines a total need of over \$3.5 billion in current repair needs.

To provide safe, environmentally adaptable, modern schools and playfields, this resolution proposes to place a \$750 million school facility improvement bond measure on the March 3, 2020 ballot. All money raised by the measure must be spent locally to upgrade local schools and cannot be taken away by the State or used for other purposes. This measure would require a clear system of accountability to the public including a project list detailing exactly how the money will be used, the development of internal District equity indices to help identify funding priorities based on level of need, a Citizens' Oversight Committee, and independent audits to ensure the money is spent properly. By law, no money from this measure can be used for administrators' salaries or the schools and playfields, this resolution propers and playfields.

II. Driving Governance

Board Policy 7110 states:

The Superintendent or designee shall develop and maintain a master plan for district facilities. This plan shall describe the district's anticipated school facilities needs and priorities. It shall also identify funding sources and timelines for building. The plan shall be reviewed at regular intervals specified within the plan.

The plan shall be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on the district of the district

- Ourrent and projected school enrollments for each grade level, based on residential housing growth patterns in accordance with city/county general plans and other demographic factors
- 2. The district's educational goals
- 3. Current and projected educational program requirements
- 4. Student safety and welfare
- 5. An evaluation of existing buildings and needs for modernization, renovation, and new construction
- 6. State planning standards and local zoning requirements

Board Office 1

Board of Education Executive Summary

Facility Support Services

Approve Resolution No. 3113: Resolution of the Board of Education on the Sacramento City Unified School District Ordering a School Bond Election, and Authorizing Necessary Actions in Connection Therewith November 21 2019

VI. Results

The District is currently finalizing a Districtide Facilities Master Plan that will utilize a formulaic approach to priorizing projects for implementation, with factors that may include the condition of existing buildings and/or infrastructure, student need, for adequate space to accommodate programs, demographic data and an analysis of capacity needed to serve the future student population.

VII. Lessons Learned/Next Steps:

- 1) Approve the resolution before the Board in order to qualify for the March 2020 Primary Election.
- 2) File required documents with the County of Sacramento to place the bond measure on the March 2020 ballot.
- 3) Plan a series of community town hall meetings at seven local high schools to gather community input on facilities priorities
- 4) Finalizethe Facilities Master Plaby the spring of 2020
- 5) If the local bond passesturate the District to capitalize on matching funds provided by the statewide school facilities bond (Proposition 13) if passed by the voters in March 2020.

Board Office 3

RESOLUTION NO. 3113

RESOLUTION OF THE BOARD OF EDUCATION OF THE

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ORDERING A SCHOOL BOND ELECTION, AND AUTHORIZING NECESSARY ACTIONS IN CONNECTION THEREWITH

WHEREAS, most Sacramento City Unified School District (District) schools were built over 50 years ago and need significant repairs, upgrades and improvements to meet current safety and instructional standards; and

WHEREAS, while some District schools have been upgraded with modern

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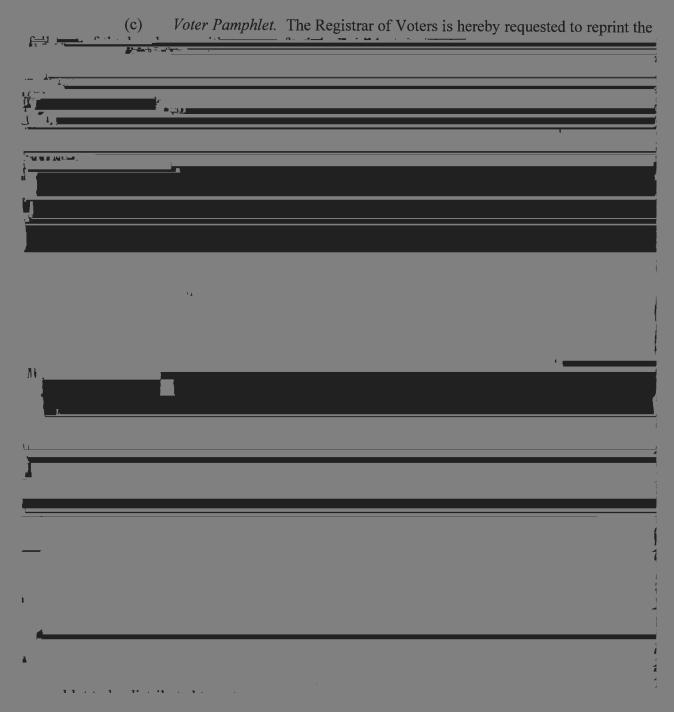
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Sacramento City Unified School District Classroom, Lab and Technology Improvement Measure. To upgrade student classrooms, labs, libraries, and learning technology for quality instruction in math, science, arts and engineering; provide modern career training centers; update schools to meet current academic/safety standards; and acquire/repair/construct/equip school facilities shall Sacramento City Unified School District issue \$750,000,000 in bonds at legal rates, levying 5¢ per \$100 assessed value (\$35,000,000 annually) while bonds are outstanding, with citizen oversight/audits and all funds locally controlled?

Word Count: 75

As provided above, the Registrar of Voters is hereby requested to include the phrase "See voter guide for tax rate information." in the statement of the proposition.



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event no later th	an December 6, 2019 (which date is not fewer than 88 days prior to the date set
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Section 7. Effective Date. This Resolution shall take effect upon its adoption by a two-thirds vote.

AYES:

NOES:

ABSTAIN: Ø

ABSENT:

APPROVED:

President

Board of

of

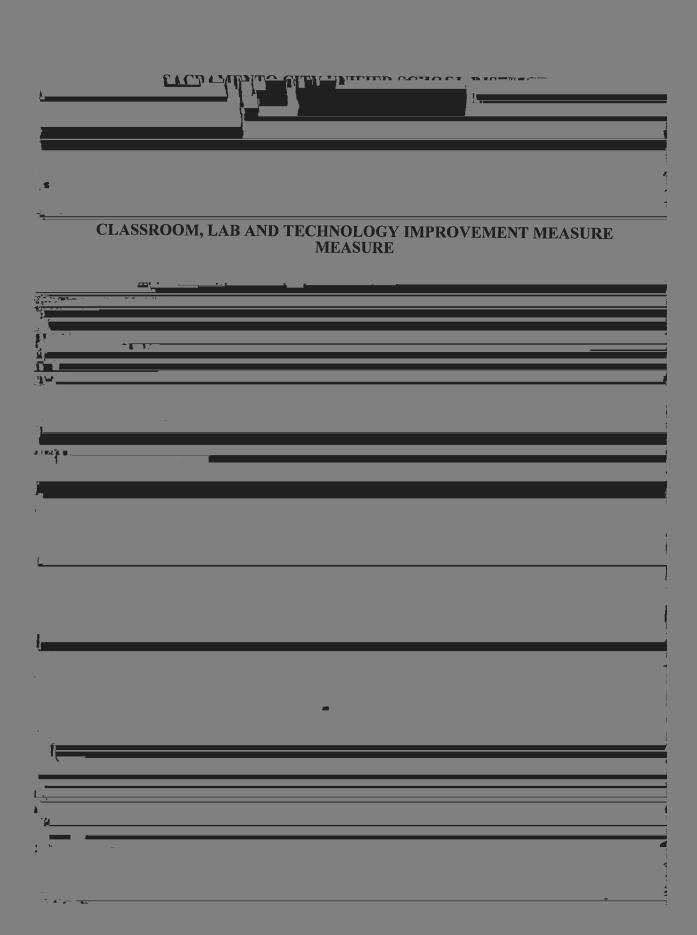
City Unified School District

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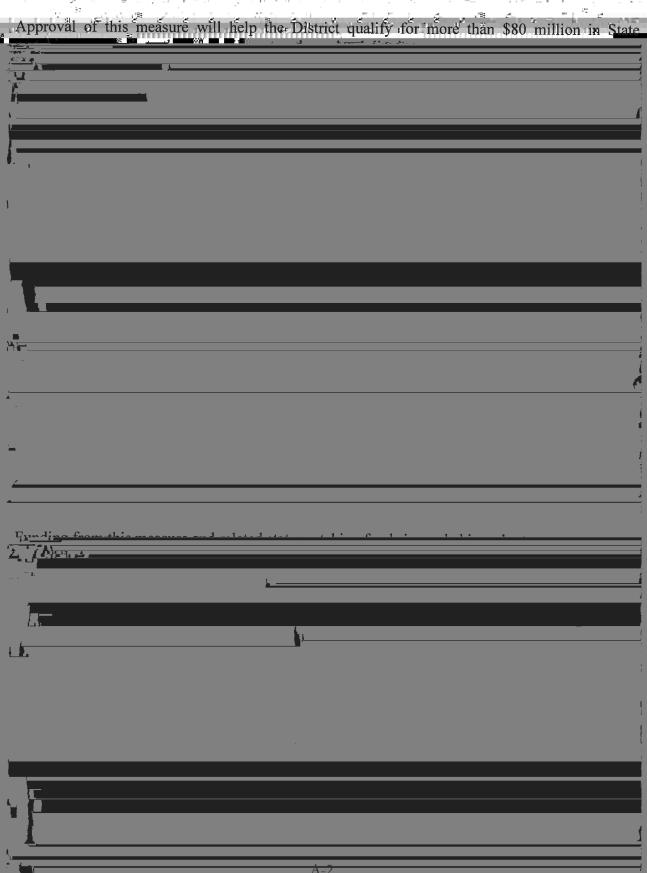
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EXHIBIT A

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will be used, the development of internal District equity indices to help identify funding priorities based on level of need, a Citizens' Oversight Committee, and independent audits to ensure the money is spent properly. By law, no money from this measure can be used for administrators' salaries or benefits.

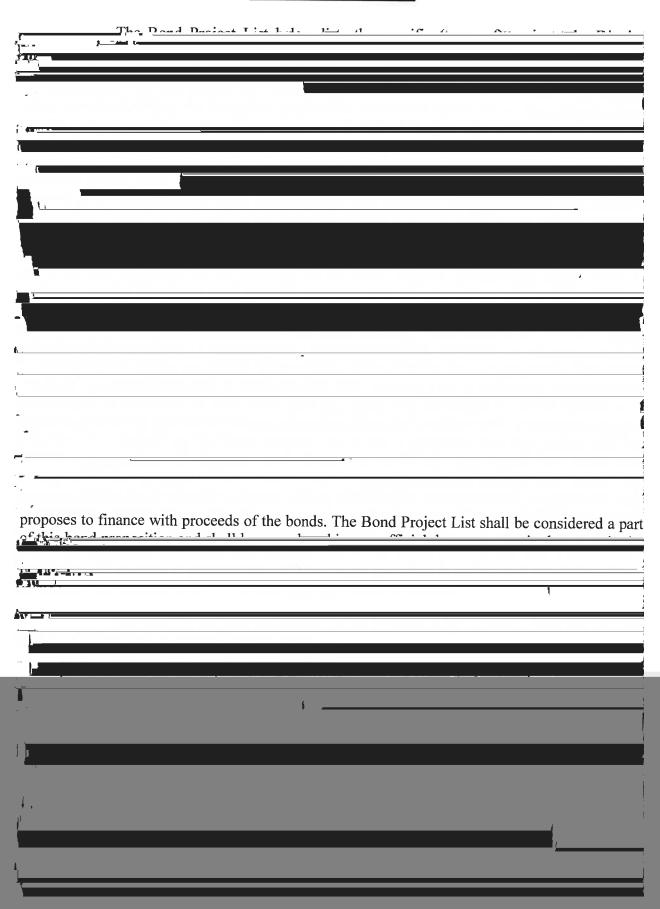


Strict Accountability in Local School Construction Donds Act of 2000 (-115)
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Sections 15264 and following of the California Education Code (the "Education Code"
Evaluation of Needs. The Board of Education of the District ("Board") has prepared an updated facilities plan in order to evaluate and address a facilities needs of the District, and to determine which projects to finance from a look bond at this time. The Board hereby certifies that it has evaluated safety, class streduction and information technology people in devaluation for the David District Lie
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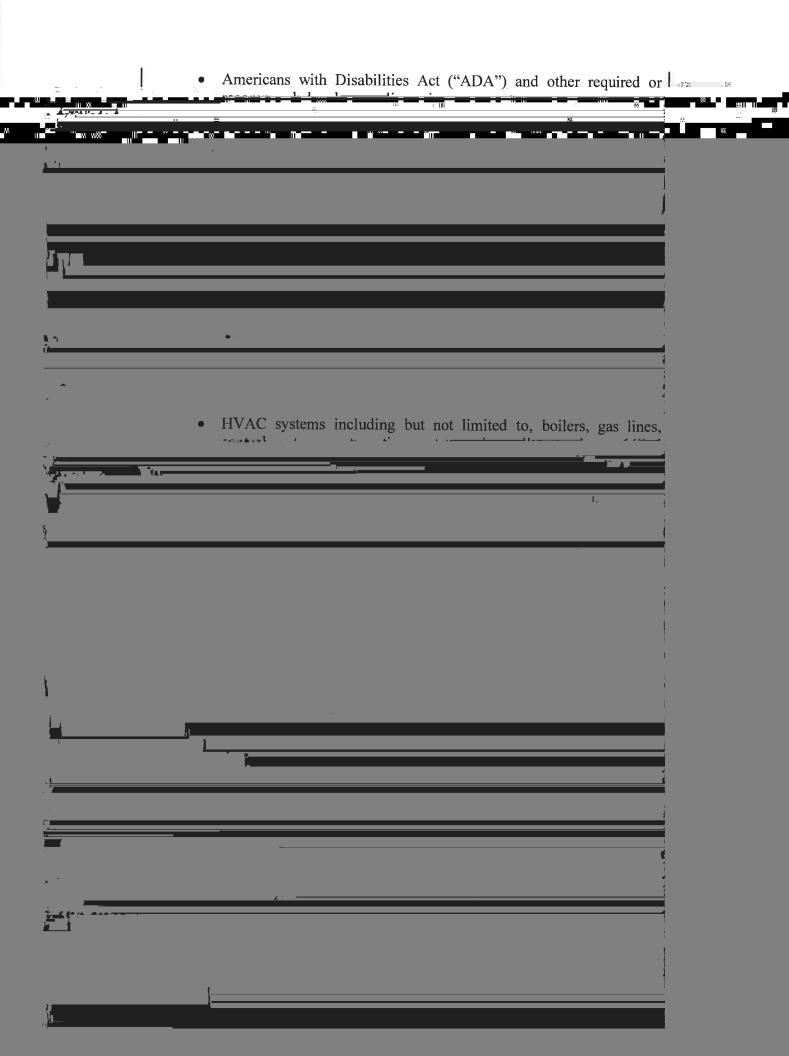
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BOND PROJECT LIST



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	• Classroom/laboratory spaces and equipment for: culinary arts, woodshop, auto shop, construction trades, drafting, electronics,
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EXHIBIT B



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property tax exemption, such as the homeowner's exemption, will be taxed at a lower effective

CLERK'S CERTIFICATE

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