



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.3

Meeting Date: December 6, 2018

Subject: Approve 2019-20 Budget Calendar

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Discuss and approve the Budget Calendar for the 2019-20 Adopted Budget time line.

Background/Rationale: While the 2018-19 budget remains disapproved, there continue to be unknowns, such as salary and benefit settlements with all bargaining units that may improve the fiscal situation. Until the Governor’s Proposed 2019-20 budget released, the impact on the 2019-20 and 2020-21 budgets are unknown as well. The attached calendar reflects estimated time lines for major activities to meet the deadline for submitting the budget on or before July 1, 2019.

Financial Considerations: Education Code section 42127 requires that a balanced budget be submitted on or before July 1 of each fiscal year.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary
2. Budget Calendar

Estimated Time of Presentation: 5 minutes

Submitted by: Dr. John Quinto, Chief Business Officer

Approved by: Jorge A. Aguilar, Superintendent

Board of Education Executive Summary

Business



III. Budget:

While the 2018-2019 budget has yet to be approved, and the goal of the interim report is to provide a budget that can be certified “qualified”. Out year budgets will gain clarity as the January Governor’s budget is released and the May Revise is issued. The budget calendar will guide timelines for specific activities that need to take place once state budget information is known.

IV. Goals, Objectives and Measures:

Follow the timeline for budget reductions to ensure a balanced 2019-2020 budget.

V. Major Initiatives:

Use the Budget Calendar to help guide budget development for 2019-2020.

VI. Results:

Budget development for 2019-2020 will follow the calendar approved by the Board. Required

Board of Education Executive Summary

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

2019-20 20 Budget Calendar

<p>September 2018</p> <ul style="list-style-type: none"> x 2017-18 Unaudited Actuals 	<p>September</p>
<p>December 2018</p> <ul style="list-style-type: none"> x Board Approval of First Interim Report and Revised Budget x Present 2019 -20 Budget Calendar to Board for Approval x Presentation of Independent Audit Report x FCMAT Fiscal Review Report 	<p>December December December December</p>
<p>January 2019</p> <ul style="list-style-type: none"> x LCFF/LCAP Community Meeting (Future LCAP Meetings will be determined) x 6WDII 5HYLHZ RI *RYHUQRU·V %XGJHW 3URSRVDO DQG SRWHQWLDO LP 	<p>January January</p>
<p>February 2019</p> <ul style="list-style-type: none"> x Board Budget Update on - DQXDU\·V *RYHUQRU·V %XGJHW 3URSRVDO DQG %XGJHW Recommendations x Potential 2019 -2020 Budget Reductions to Board for Conference 	