



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# _____

Meeting Date: September 19, 2013

Subject: Approve Resolution No. 2760: Estimate Gann Appropriation
Limitation for 2013-14 and Gann Amendment Calculation for 2012-13

Information Item Only

Conference/Action

Action

Public Hearing

Division: Business[BT1 0 0 1 114.8 382 N/.0591 0 5)1-7(l)5ne)3(ss)]TJETBT1 2 0 49169.22 45.63 Tm[([0 g0

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 2760

**RESOLUTION TO ESTIMATE GANN APPROPRIATION
LIMITATION FOR 2013-14**

WHEREAS, the California electorate did adopt at the November election of 1979, Proposition No. 4, commonly

WHEREAS, the provisions of that amendment establish maximum appropriation school districts; and

WHEREAS, the Sacramento City Unified School District must establish a revised Gann Appropriation Limitation for 2012-13 and a projected Gann Appropriation Limitation for 2013-14, in accordance with the provisions of the amendment and applicable statutory law; and

WHEREAS, the Board of Education finds that the proposed appropriations of the 2013-14 budget do not exceed the Gann Limitation;

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education resolves the following:

1. Provide public notice

A. PRIC (201 are fi								
1.	FINAL PRIOR YEAR APPROPRIATIONS LIMIT						244,199,690.15	
2.		45,62						
ADJ								
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5.								
6.								
7.								
B. CUR (201 Atter								
1.								
2.								
3.								0.00
4.								
5.								
6.								
OTH (Fro								
7.								
8.								
9.								
C. LOC TAX								
1.								
2.								
3.							0.00	
4.								
5.								
6.								
7.								148,629.00
8.								2,880,807.00
9.								0.00
10.		13,9						
11.		355,5						132,386.00
12.							0.00	
13.							0.00	
14.							0.00	
15.								
16.		(3,452,5						(5,753,730.76)
17.						0.00	55,001,317.68	
OT								
18.		55,001,3				0.00		50,188,806.24

EXCLUDED APPROPRIATIONS

19 Medicare (Enter federal
objs 3301 & 3302; do n

OTHER EXCLUSIONS

20 Americans with Disabilities Act
21 Unreimbursed Court Mandates, Desegregation
Costs
22 Other Unfunded Court-ordered or Federal Mandat
23 TOTAL EXCLUSIONS (Lines 19 through C23)

STATE AID RECEIVED (Funds 01, 09, and 62)

24 Revenue Limit State Aid - CY (Object 8011 and 8
25 Revenue Limit State Aid - Prior Years (Object 801
26 Supplemental Instruction - CY Res 0000, Object
27 Supplemental Instruction - PY Res 0000, Object
28 Comm Day Sch Addl Funding - CY
(Res 2430, Obj 8311 and Res 0000 Obj 8390)
29 Comm Day Sch Addl Funding - PY
(Res 2430, Obj 8319 and Res 0000 Obj 8390)
30 ROC/P Apportionment - CY (Res 0000, Object 85
31 ROC/P Apportionment - PY (Res 0000, Object 85
32 Charter Schs Gen Purpose Entitlement (Object 8
33 Charter Schs Categorical Block Grant (Object 855
34 Class Size Reduction, Grades K-3 (Object 8414)
35 Class Size Reduction, Grade 4 (Object 8590)
36 SUBTOTAL STATE AID RECEIVED
(Lines C24 through C35)

ADD BACK TRANSFERS TO COUNTY

37 County Office Funds Transfer Form (Line 32)
38 TOTAL STATE AID (Lines 26 plus 37)

DATA FOR INTEREST CAL

39 Total Revenues (Funds
40 Total Interest and Return on Investments
(Funds 01, 09, and 62; objects 8660 and 8668)

71,287,644

APPROPRIATIONS LIMIT CALCULATION

D. PRELIMINARY APPROPRIATIONS

1 Revised Prior Year Proce
2 Inflation Adjustment
3 Program Population Adj
by [A2 plus A7]) (Round
4 PRELIMINARY APPRO
(Lines D1 times D2 time

APPROPRIATIONS SUBJECT TO THE LIMIT

5 Local Revenues Excluding Interest (Line C18)
6 Preliminary State Aid Calculation
a Minimum State Aid in Local Limit (Greater of
\$120 times Line B9 or 2400; but not greater
than Line C38 or less than zero)
b Maximum State Aid in Local Limit
(Lesser of Line C38 or Lines D4 minus D5 plus
but not less than zero)
c Preliminary State Aid in Local Limit
(Greater of Lines D6a and D6b)
7 Local Revenues in Proceeds of Taxes
a Interest Counting in Local Limit (Line C40 divid
[Lines C39 minus C40] times [Lines D5 plus D
b Total Local Proceeds of Taxes (Lines D5 plus
8 State Aid in Proceeds of Taxes (Greater of Line D8
or Lines D4 minus D7b plus C23; but not greater
than Line C38 or less than zero)
9 Total Appropriations Subject to the Limit
a Local Revenues (Line D7b)
b State Subventions (Line D8)
c Less: Excluded Appropriations (Line C23)
d TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT
(Lines D9a plus D9b minus D9c)

168,262,157.88		38,073.00	168,299,230.88
280,500.00		0.00	280,500.00
		1,212.00	1,212.00
		8,570.20	8,570.20
5,093,374.00		13,292.80	5,106,666.80
		5,137.00	5,137.00
		77,282.60	77,282.60
181,136,755.68	77,282.60		181,214,038.28
391,582,937.88			391,582,937.88
			71,287,644.00
			24,736,471.00
			55,011,311.00
			172,879.61
172,879.61			172,879.61
			55,042.81
			172,879.61
			3,125.95
			224,796.47

Extracted
Data

10. Adjustments to the Limit Per
Government Code Section 7902.1
(Line D9d minus D4; if negative, then zero)

If not zero report amount to:
Ana J. Matosantos, Director
State Department of Finance
Attention: School Gann Limits
State Capitol, Room 1145
Sacramento, CA 95814

Summary

11. Adjusted Appropriations Limit
(Lines D4 plus D10)

230,828,788.14

12. Appropriations Subject to the Limit

* Please provide below an explanation for each entry in the adjustments column.
** Impacted by the flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended, State Aid Received, can no longer be extracted and must be manually input into the Ad.

The amounts
added in the

Gann Contact Person