



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1

Meeting Date: April 4, 2019

Documents Attached:

1. Executive Summary

Estimated Time: 20 minutes

Submitted by: Dr. John Quinto, Chief Business Officer

Approved by: Jorge A. Aguilar, Superintendent

Board of Education Executive Summary

Business Services

Discussion of Continuing or Reducing Specific Restricted Programs and Services

April 4, 2019

I. OVERVIEW/HISTORY:

At the March 21, 2019 Board meeting, staff presented a Fiscal Recovery Plan Update to address the budget deficit and present a budget solution which included reducing the budget by \$35 million

At the March 7, 2019 Board Meeting, staff presented the Sec

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IV. Goals, Objectives and Measures:

N/A

V. Major Initiatives:

N/A

VI. Results:

Discussion with staff regarding programs and services that the District provides to students and would have to be reduced or eliminated in order to avoid fiscal insolvency should viable solutions not materialize.

VII. Lessons Learned/Next Steps:

- x Continue to monitor the state budget and its impact on the district finances.
- x Continue to engage stakeholders in the budget development process
- x Work to complete negotiations with bargaining unit partners.
- x Ensure compliance with all LCF and LCAP requirements.