



Federal and State COVID Relief Funds

Board Meeting

April 22, 2021

Agenda Item No. 8.5

Presentation Agenda

- Funding Sources & Expenditures to Date
- Proposed Investment Principles
- Expiration TimeLine and Allocation
- Proposed Spending Plan
- AB 86 ReOpening Grants

Federal and State COVID Relief Funding Overview

Resource Number	Short Description	Description	Allocation	Expiration Date
7338	SB 117	COVID-19 LEA Response Funds	666,159	N/A
3220	CR	Coronavirus Relief Funds*	34,085,392	5/31/2021
7420	GF	General Fund*	3,497,424	6/30/2021
3210	ESSER	Elementary and Secondary School Emergency Relief I	15,858,535	9/30/2022
3215	GEER	Governor's Emergency Education Relief *	2,855,750	9/30/2022
3212	ESSER II	Elementary and Secondary School Emergency Relief II	67,632,182	9/30/2023
NA	ESSER III	Elementary and Secondary School Emergency Relief III**	147,157,259	9/30/2024
7425 & 7426	ELO	Expanded Learning Grant	28,585,878	8/31/2022
7422	IPI	In Person Instruction – Eligible Amount***	11,653,130	8/31/2022

*Learning Loss Mitigation Funds are comprised of the CR, GF and GEER funds from above.

**ESSER III funds are estimated

Expenditures to Date



Proposed Principles

Proposed Guiding Principles for Effective Planning and Implementation of Funds

Coherent Districtwide Strategy

- Goal Setting & Prioritization

Suitability and Sustainability

- Making the Right Investments
- Effective Planning & Collaborations
- Long Term Impact & Sustainability

Compliance and Accountability

Coherent Districtwide Strategy

- Safely re-open Schools
 - Education & Training
 - District wide access to PPE
 - Infrastructure of classroom and workspace
- Maintain consistent communication and provide ongoing updates



Coherent Districtwide Strategy

- Consistent and Transparent
 - District Wide Purchases
 - Learning Materials & Technology
 - Staff Development
 - Technology
 - Nutrition Services
 - PPE
 - Facilities
 - Process for Replacing/Restocking Items
 - Ensuring learning materials, equipment, supplies, & PPE is maintained & available for distribution to sites and departments
 - Process for New Requests
 - Align with District principles, eligible under funding requirements, expeditious review and approval process

Suitability and Sustainability

- Suitability

- Instructionally Focused
- Addresses Learning Loss
- Safely Reopen Schools
- Staff – Capacity and Training Needs
- Implementation Timeline
- Compliance with State and Federal Laws

- Sustainability

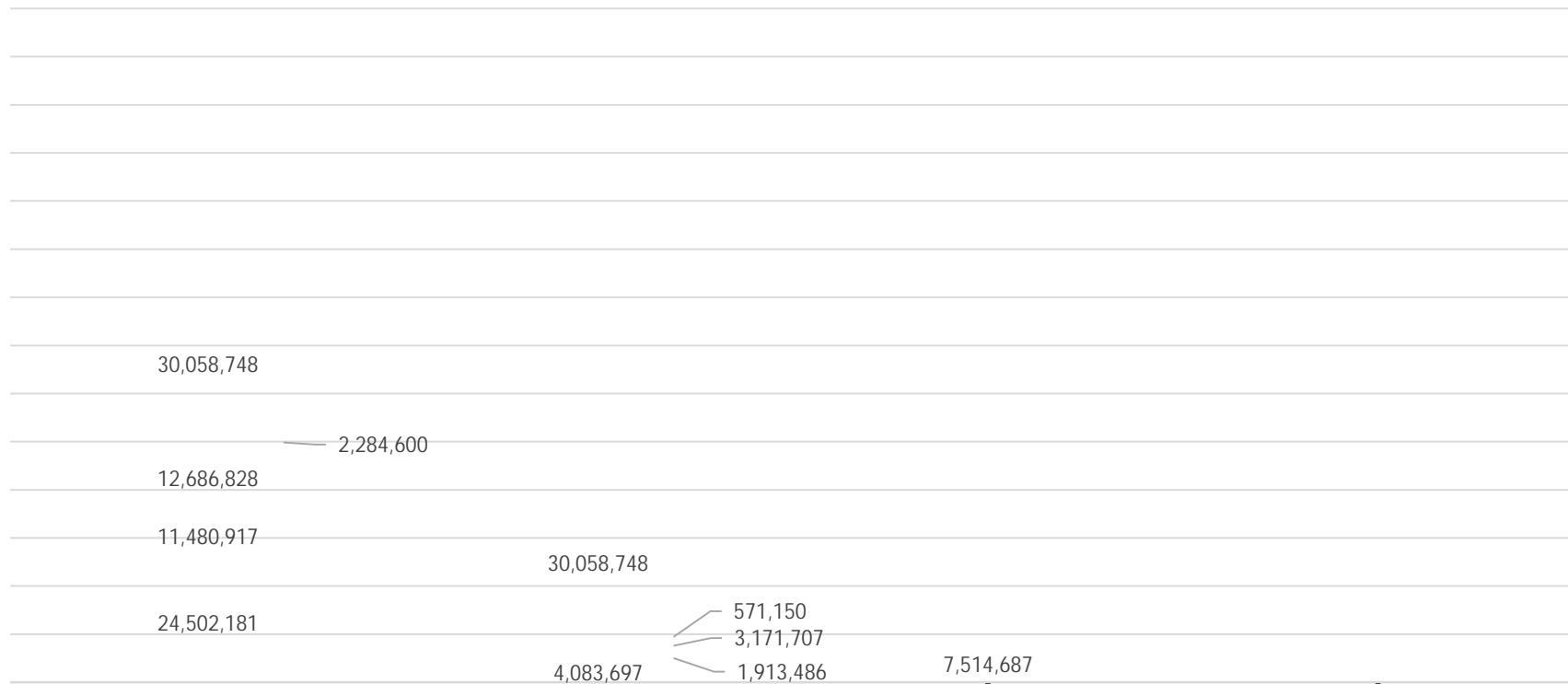
- Short Term Investments



Compliance and Accountability

- Addressing Learning Loss
 - Expanding and enhancing learning supports for students
 - Providing additional academic services, instructional materials and supports, and educational technology
 - Providing integrated pupil supports including health, counseling and mental health services and professional development for staff in the context of distance learning and programs to address social-emotional learning
- Mitigating the spread of COVID-19
 - Preparing and maintaining all school and work sites according to CDC and CDPH guidelines
 - Return to Health Plan: <https://returntogether.scusd.edu/return-health>
 - Injury, Illness Prevention Plan: www.scusd.edu/employee-safety-and-wellness
- Accountability
 - Expenditures satisfy funding requirements
 - Expenditures accurately tracked and reported per State and Federal requirements

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Proposed Spending Plan

- Facilities

- A. Site improvements to support safe and healthy learning spaces:

- Perimeter fencing to improve school site safety and security;
 - Single points of entry and site wayfinding to improve safety and virus mitigation;
 - Outdoor learning spaces with shade structures and green spaces;
 - Outdoor meal areas with shade structures

AB 86 COVID-19 Relief and School Reopening Grants

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Expanded Learning Opportunities (ELO) Grant

- Governing board must adopt plan at public meeting by June 1, 2021 and submit to CDE within 5 days of adoption
 - For SCUSD, adoption of the plan at the May 20, 2021 board meeting will meet the CDE



In Person Instruction (IPI) Grant

- In person instruction for all grade levels is required for full funding
 - Maximum Allocation: \$13,394,403
 - Estimated Allocation: \$11,653,130 – Assumes April 22 date for all grade levels with in-person instruction
 - Forfeiture of entire grant if failure to provide continuous in-person instruction
- Allowable Uses:
 - Ventilation and school site upgrades for health and safety
 - COVID-19 testing, PPE, cleaning and disinfection
 - Social and mental health support services in conjunction with in-person instruction
 - Salaries for employees providing in-person instruction or services

AB 86 ELO Grant Proposed Task List



Lessons Learned from Prior Federal Allocations: ARRA, NCLB, & SIG

Significant Investments in Outsourcing

- Lack of accountability
- Inadequate returns

No Exit Plan for Ongoing Commitments

- Staffing
- Long Term Contracts

Lack of a Coherent Instructionally Focused System Wide Plan

- Inconsistencies
- Inefficient use of Resources