



LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Executive Summary
2. Amendment 1
3. Resolutions 3021 and 3022
4. Material Revision Information (9 pages)
5. Charter Petition: <http://www.scusd.edu/charter-petitions>

Estimated Time of Presentation : 5 minutes

Submitted by: Iris Taylor , Chief Academic Officer

Jack Kraemer, Innovative Schools and Charter Oversight, Director

Approved by : Jorge A. Aguilar, Superintendent

# Board of Education Executive Summary

## Academic Office

Approve Resolution No. 3021 or 3022: Material Revision of the Charter Petition for Gateway Community Charters: Sacramento Academic and Vocational Academy (SAVASCUSD)  
August 16, 2018

### I. Overview/History

Gateway Community Charters: Sacramento Academic and Vocational Academy (SAVASCUSD) is a Sacramento City Unified School District authorized independent charter school. The Charter Petition was approved on November 2, 2017 for a five-year term effective July 1, 2018 through June 30, 2023. The charter school's request on May 3, 2018 to add a resource center in collaboration with WIND Youth Center ("WIND") at 815 S Street in Sacramento is a material revision to the Charter Petition. The District held a Public Hearing on June 21, 2018, so that the District's Governing Board ("Board") could consider the level of support for the Material Revision of the Charter Petition (SAVASCUSD Ed. Code § 47605, subd. (b).)

### II. Driving Governance:

Pursuant to Education Code 47607 (a)(1), a material revision of the provisions of a charter petition may be made only with the approval of the authority that granted the charter; (a) (2) renewals and material revisions of charters are governed by the srs(-4(e9.(ff:)-4(sd7e2(o)(e)-1(rrp(6f2 The evaluation that follows summarizes the consensus of the Charter Department and the Budget Services Department with respect to the overall program and fiscal soundness of the proposed resource center pursuant to the material revision review process.

With due consideration of the added resource center in collaboration with WIND utilizing the same curriculum as proposed in the recently approved SAVASCUSD charter petition, the educational aspects were not evaluated.

Additionally, due consideration was also provided for operational aspects since the procedures and home office management of the WIND location will be vastly the same as the two existing SAVASCUSD locations.

Given the above, the main focus of the review and evaluation was the impact to the fiscal soundness and viability of SAVASCUSD due to the addition of the WIND location. The results are as follows.

1. SAVASCUSD (CIA Program): This report projects a 2018 enrollment of 100 students, revenues of \$1,280,555, expenses of \$1,054,737, and a net increase to the fund




# Board of Education Executive Summary

Academic Office

Approve Resolution No. 3021 or 3022: Material Revision of the Charter  
Petition for Gateway Community Charters: Sacramento Academic and  
Vocational Academy ~~SCSD~~

August 16, 2018



Gateway Community Charters Sacramento Academic and Vocational Academy  
Amendment 1 (August 16, 2018)

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Gateway Community Charters: Sacramento Academic and Vocational Academy may operate a resource center in collaboration with WIND Youth Center at 815 S Street, Sacramento, CA 95814 beginning August 16, 2018 and expiring on June 30, 2023. This amendment is subject to all charter school commitments, terms and conditions of its charter petition including student enrollment.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
RESOLUTION NO. 3021  
RESOLUTION TO APPROVE THE MATERIAL REVISION OF THE CHARTER  
PETITION FOR GATEWAY COMMUNITY CHARTERS: SACRAMENTO  
ACADEMIC AND VOCATIONAL ACADEMY- SCUSD

WHEREAS, Gateway Community Charters: Sacramento Academic and Vocational Academy SCUSD ("SAVA-SCUSD") is a Sacramento City Unified School District authorized independent the Material

Revision of the Charter Petition for SAVA-SCUSD and has reviewed all information received with respect to the Material Revision, including all supporting documentation; and

WHEREAS, the District staff reviewed and analyzed all information with respect to the Material Revision, including all supporting documentation for legal, programmatic, and fiscal sufficiency; and

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education hereby approves the Material Revision of the Charter Petition for SAVA-SCUSD as set forth in Amendment 1.

BE IT FURTHER RESOLVED the term of the charter will remain in effect until June 30, 2023.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 16

th day of

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
RESOLUTION NO. 3022  
RESOLUTION TO DENY THE MATERIAL REVISION OF THE CHARTER  
PETITION FOR GATEWAY COMMUNITY CHARTERS: SACRAMENTO  
ACADEMIC AND VOCATIONAL ACADEMY- SCUSD

WHEREAS, Gateway Community Charters: Sacramento Academic and Vocational Academy SCUSD (“SAVA-SCUSD”) is a Sacramento City Unified School District authorized independent charter school established July 1, 2018; and

WHEREAS, the District’s Governing Board held a public hearing on June 21, 2018 and took board action on August 16, 2018; and

WHEREAS, the Governing Board has considered the level of public support for the Material Revision of the Charter Petition for SAVA-SCUSD and has reviewed all information received



SCUSD Request Information (Utilizing SAVA - SCUSD Response)

**Enrollment**

**Current and the prior four years** - *As previously communicated, Wind Youth Project is currently not a site of SAVA - SCUSD. When Wind Youth was a resource center of Community*





# Gateway Community Charters 2017-18 Fiscal Year Combined Adopted Budget (Building Funds)



| <b>Revenues</b>                                      |    |            |           |            |
|--|----|------------|-----------|------------|
| Revenue Limit Sources                                | \$ |            |           |            |
| Federal Revenue                                      |    |            |           |            |
| State Revenue  |    |            |           |            |
| Local Revenue  |    |            |           |            |
| Other State Revenue                                  | \$ | 122,882    |           |            |
| Other Local Revenue                                  |    |            |           |            |
| <b>Total Revenues</b>                                |    |            | 27,865    |            |
| <b>Expenditures</b>                                  |    |            |           |            |
| Certificated Salaries                                | \$ |            |           | \$         |
| Classified Salaries                                  |    |            |           |            |
| Employee Benefits                                    |    |            |           |            |
| Books and Supplies                                   |    | 150        | 34        | 116        |
| Services and Other Operating Expenses                |    | 26,442     | 8,423     | 18,019     |
| Capital Outlay                                       |    | 22,192,152 | 7,620,281 | 14,571,871 |
| Other Outlay (excluding Transfers of Indirect Costs) |    |            |           |            |
|  | \$ |            |           | \$         |
|  | \$ |            |           | \$         |
| Other Outlay (Transfers of Indirect Costs)           |    |            |           |            |
|  | \$ |            |           |            |
|  | \$ |            |           |            |
|  | \$ |            |           |            |
|  | \$ |            |           |            |



\$  
\$ 125,358 | \$

\$ \$ \$ 18,136  
\$ 13,537,422

2017-18  
Second Interim Combined Projections (Building Funds)

7,385,223

13,555,558

**Revenues**  
Revenue Limit Sources  
Federal Revenue  
Other State Revenue  
Other Local Revenue  
**Total Revenues**

|  |        |        |
|--|--------|--------|
|  |        |        |
|  |        |        |
|  |        |        |
|  |        |        |
|  |        |        |
|  | 28,193 | 97,165 |

**Expenditures**  
Certificated Salaries

Employee Benefits  
Books and Supplies \$  
Services and Other Operating Expenses 26,559  
Capital Outlay 20,914,222  
Other Outgo (excluding Transfers of Indirect Costs)  
Other Outgo (Transfers of Indirect Costs)  
**Total Expenditures** \$ 20,940,781 | \$

8,423  
7,376,800

**Excess (Deficiency) Of Revenues over**  
Expenditures before other Financial Sources

|    |              |    |
|----|--------------|----|
| \$ | \$ 7,357,030 | \$ |
| \$ | \$ 7,357,030 | \$ |

Gateway Community Charters  
~~2018~~ 19 Fiscal Year

Combined Adopted Budget (General Funds)

| Revenues     |    | Community Collaborative | Community Outreach |               |              | SAVA -  | Higher Learning | Gateway      | Empowering Possibilities International | SAVA -       |              |
|--------------|----|-------------------------|--------------------|---------------|--------------|---------|-----------------|--------------|--|--------------|--------------|
| LCFF Sources | \$ | 47,729,968              | \$ 5,668,087       | \$ 15,846,441 | \$ 4,623,920 | 804,818 | 5,334,883       | \$ 2,513,452 | \$ 5,652,067                           | \$ 3,860,831 | \$ 3,425,469 |

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# Gateway Community Charters 2018-19 Fiscal Year Combined Adopted Budget (Building Funds)

TOTAL      Futures High      Higher Learning Academy

| Revenue and Sources   | TOTAL          | Futures High   | Higher Learning Academy |
|---|----------------|----------------|-------------------------|
| Federal Revenue   |                |                |                         |
| Other State Revenue   |                |                |                         |
| Other Local Revenue   |                | 5              |                         |
| <b>Total Revenues</b>   |                | <b>5,000</b>   |                         |
| <b>Expenditures</b>   |                |                |                         |
| Classified Salaries   |                |                |                         |
| Employee Benefits   |                |                |                         |
| Books and Supplies  |                |                |                         |
| Capital Outlay  | 6,805,020      | 6,805,020      |                         |
| Other Outgo (excluding Transfers of Indirect Costs)                                     |                |                |                         |
| Other Outgo (Transfers of Indirect Costs)   |                |                |                         |
| <b>Total Expenditures</b>   |                |                |                         |
| <b>Excess (Deficiency) Of Revenues over Expenditures before other Financing Sources</b> |                |                |                         |
|   |                | \$             |                         |
| <b>and Uses</b>   | \$ (6,845,626) | \$ (6,845,626) | \$                      |
| Interfund Transfers   |                |                |                         |



# COMMERCIAL LEASE AGREEMENT

Date (For reference only):

Landlord") and  
("Tenant") agree as follows:

[REDACTED]

described in Exhibit A ("Premises").

2. TERM: The term begins on

2014

Date"),

DM. Any holding over after