

Sacramento City Unified School District
2020-2021 Proposed Spending Plan for
Federal COVID

Presentation Agenda

- Background Information
- Federal Funds
- COVID-19 Expenditures as of 8/25/20
- Proposed Spending Plan for Federal COVID Relief Funds
- Next Budget Update- September 2020

Federal Funds

Title	Amount	Allowable Uses	Time Constraints
Elementary and Secondary School Emergency Relief (ESSER)	1X \$15.8M Based on a proportionate share of 2019 Title 1 Part A Funds Funds received after expenditures are incurred.	<ul style="list-style-type: none">• COVID-19 response activities• Any other purpose supported by federal elementary and secondary education laws	Expenses incurred on or after March 13, 2020 through September 30,

Federal Funds

Title	Amount	Allowable Uses	Time Constraints
New Item Governor's Emergency Education Relief (GEER) and Coronavi0624 cm			

Proposed Spending Plan for Federal COVID-19 Relief Funds

Department/School Site	Item	Description	Category	Proposed Spending
Academic Office	Playbooks	Distance Learning Playbooks for 2400 teachers at \$14 each/electronic version.	Distance Learning	\$33,600
Academic Office	Family Communication Program	Every Day Labs - Distance Learning and engagement 6 week service agreement communications to students & families via text messages, and letters	Distance Learning	\$74,026
Academic Office	Summer Distance Learning	Summer Learning Initiative Program in collaboration with the District's Community Based Organization (CBO) partners and partially funded b		

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Academic Office	Headsets	Headsets for distance learning - primary grades TK-6 will receive headphones approximately 10,000	Distance Learning	\$185,400
Academic Office	Headsets	Headsets for distance learning - secondary grades will receive ear buds - approximately 10,000	Distance Learning	\$70,400
Academic Office Matriculation and	Tutoring Services	A collaboration with the CSUS to assign trained college students to provide tutoring services to District students. The cost for this collaboration is the for the fingerprinting fees for the 40-50 CSUS students.	Student Support	\$4,050

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Department/School Site	Item	Description	Category	Proposed Spending
Operations	Inventory Software	SCHOOL DUDE Asset Management Software, Compatible with current v order software SPOMs and Maintenance staff utilize and have a system COVID supplies organized and in stock	Mitigate COVID-19	\$11,764
Operations	Spray Bottles	Grainer spray bottles with trigger -100 cases of 12 16oz bottles	Mitigate COVID-19	\$2,617
Operations	Vehicles	F-150 truck, XLT Explorer vehicle, security lights and electronics. Security Services have been exceptionally busy since sites closed down in March due to COVID-19. The Explorer would be to replace the current high-mile security vehicle. The F-150 would be provided to the Operations and Security Manager as they often need to carry equipment to sites to help support our teams during this current pandemic.	Mitigate COVID-19	\$73,000
Operations	Power Washers	Power Washers \$768.58/ EA QTY 50 Requested to assist with cleaning and disinfecting outside play structures, sidewalks, and other. Power washers have a disinfectant added to them to help with issues such as cleaning up transients and others who have possibly infected sites.	Mitigate COVID-19	\$38,429
Operations	Backpack Foggers	PETRA Electric Fogger Atomizer Backpack Sprayer - 4 Gal Blower with Extended Commercial Hose. 300 backpack foggers to be used by site cleanup teams and the roaming disinfecting crews that travel to multiple sites per week. The foggers work extremely well for COVID 19 because they cover a greater surface area when spraying disinfectant compared to regular Hudson sprayers.	Mitigate COVID-19	\$175,000

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Operations	Vacuum Cleaners	Current vacuum inventory is old, outdated, and are likely spreading COVID-19 due to inefficiencies. QTY 80 \$392 EA. Pro Team Super Coach Vac 10Q Mitigate COVID-19 Item # PTE107109 Home Depot Pro.	\$31,360
Operations	Carpet Extractors	Carpet Extractors to help assist the cleaning and disinfecting of any undebodily fluid at sites that may carry the COVID-19. There are only currently 4 carpet extractors within the District for all 93 sites. Mitigate COVID-19	\$87,720
Planning & Construction	Hydration Stations	Current outdated drinking fountains are to remain turned off during the pandemic in order to reduce the spread of COVID-19. The installation of touchless hydration stations will be required in order to provide students ; staff access to drinking water when on campus. Install 1 hydration station sites with fewer than 600 students, and install 2 hydration stations at sites more than 600 students enrolled. Also install 2 hydration stations at Sern Mitigate COVID-19 one at every other District support facility.	\$1,200,001(C

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Questions?