



**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION**

Agenda Item 6.2

**Meeting Date:** May 27, 2021

**Subject:** Facilities Master Plan Update



**Financial Considerations:** The Facilities Master Plan will help the District prioritize capital improvement projects.

**LCAP Goal(s):** College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

**Documents Attached:**

1. Executive Summary

**Estimated Time of Presentation:** 20 minutes

**Submitted by:** Rose F. Ramos, Chief Business Officer

Nathaniel Browning, Director of Facilities

**Approved by:** Jorge A. Aguilar, Superintendent

# Board of Education Executive Summary

## Facilities Support Services

Facilities Master Plan Update

May 27, 2021



### I. OVERVIEW / HISTORY

The District issued a Request for Proposal on February 15, 2019. After a competitive selection process, DLR Group was selected as the planning team most qualified to perform the work. On June 20, 2019, The Board approved a contract with the DLR Group (DLR) to prepare the District's 5-year Facilities Master Plan (FMP). The District's FMP is defined as a collection of data that serves as a basis for planning future facility improvements, providing a rationale to the school community and public for the use of capital project funds and facility initiatives. The District's FMP consists of twelve (12) specific tasks, as follows:

- Development of the FMP;
- Facilities Condition Assessment;
- Educational Specifications Assessment;
- Zero Net Energy Assessment;
- Educational Specifications and Standards;
- Technology Readiness Assessment;
- Demographic Capitalization and Utilization Analysis;
- Stakeholder Engagement;
- Database and Technology;
- Safety and Security Assessment;
- Equipment Inventory; and
- Space Inventory.

To date, DLR has held several workshops with the Core Planning Group (CPG) and the Steering Committee, with meetings scheduled through the end of August 2021. Additionally, DLR has walked every District site with Facilities Staff and met with every Site Leader. DLR has assessed the sites based on their safety and security, technological adequacy, enrollment growth potential, utilization rate, facilities condition, and their energy usage.

The Facilities Condition Assessment and Zero Net Energy ASHRAE Level II Audit are now complete, and assessment information has been placed in "School Dude," the District's maintenance software program. DLR is in the process of creating a draft version of a web-accessible database showing the potential improvements to each school site, the underlying project costs, and the combined costs for the overall program. DLR is also in the process of developing an equity index based on student need, the Facilities Conditions Assessment, and other factors. The index will be utilized to identify project priorities throughout the District based on those needs.

RSS Consulting has been retained to help DLR and the District develop the equity index component of the FMP in order to disrupt the current status quo of systemic inequity within how the District addresses facility needs. They will assist in facilitating equity discussions within the CPG, broad outreach to solicit input into the FMP, and FMP integration and prioritization with the District's Local Control and Accountability Plan.



# Board of Education Executive Summary

## Facilities Support Services

Facilities Master Plan Update

May 27, 2021



much energy as we consume (Grid Neutral) an