

SUBJECT: 2023-24 ESTIMATED FIXED CHARGES 2022-23 NO. BS22
TO: All School Sites and Departments
DATE: December 6, 2022
PREPARED BY: Tiffany E. Snowdon DEPARTMENT:
Budget Analyst

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BUDGET SERVICES
2023-24

- * Based on average increase of 8.0%.
- ** Districtwide average may be charged.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT -BUDGET SERVICES
2023-24 ESTIMATED AVERAGE ANNUAL
HEALTH/WELFARE INSURANCE RATES (continued)

NonRep M/S/C EXPENSE TOTAL \$16,598	202324 AMOUNTS EMPLOYEE/YEAR	CLASSIFIED OBJECT CODES	CERTIFICATED OBJECT CODES
MEDICAL*	\$10,697	3402	3401
DENTAL	\$601	3412	3411
VISION	\$95	3432	3431
RETIREMENT BENEFIT			
SURCHARGE (MEDICAL)**	\$5,040	3702	3701
LIFE	\$165	3902	3901

* Based on average increase of 8.0%.

** District-wide average may be charged.

EMPLOYEE GROUP NAMES

SCTA Sacramento City Teachers Association
SEIU Service Employees International Union 1021
TEAMSTERS Teamsters, Local 1s, Local 1oEAM C3.402 0 Td ()Tj .826]TJ 0.002 T207 (S)1.7 (e)-1.7 (r).0