

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

Agenda Item 2.1a

Meeting Date: June 28, 2017

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

Contractor

Description

Amount

ADULT EDUCATION

A17-00082
Sacramento
Employment &
Training Agency
(SETA)

7/1/17 – 6/30/18: Workforce Innovation and Opportunity Act Grant funding and Resolution that provides Title I, Youth Program funds to provide services to 29 Out-of-School Youth participants at Charles A. Jones Business and Education Center. Out-of-School participants are individuals between the ages of 18 and 24 who are not currently enrolled in public or private education, and who may or may not have completed a high school diploma, GED certificate, or equivalent. Students participate in an intensive program with low student-to-St 95(i)3.168. T6(an)-1na intmasiparp20(f)-13.2(i)3-12.3-8.9(Y74.4(out)8192(h)]

EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>TECHNOLOGY SERVICES</u>		
R17-06400 AMS.Net	7/1/17 – 6/30/17: Purchase and installation of UPS batteries and accessories to back up current systems (MDF, IDF, Intercom, and VOIP) in the event there is a power outage, utilizing the Merced County FOCUS Contract #2015109, pursuant to Public Contract Code §20118.	\$731,609 General Funds
R18-00447 Computer Information Concepts	7/1/17 – 6/30/18: Tableau Server Core Software license and support for eight (8) Tableau Server Core Processors. This is initial price for first year – subsequent years will be \$29,856 annually.	\$149,280 General Funds
SA18-00079 Illuminate Education	7/1/17 – 6/30/18: Renewal of grading software and item bank for 2017/18 school year, per Amendment to Software License & Support Agreement dated June 8, 2017.	\$229,572 General Funds



COST SUMMARY

Sacramento City Unified School District - Multiple Sites - UPS Equipment - 77612
 Project #
 June 13, 2017

Jared Bayless
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Merced County FOCUS Contract: #2015109

Products	Labor	Est. Taxes	Total
\$27,329.22	\$10,360.00	\$2,254.67	\$39,943.89
\$237,402.82	\$33,390.00	\$14,704.89	\$285,497.71
\$46,835.49	\$37,050.00	\$3,863.94	\$87,749.43
\$189,530.84	\$25,230.00	\$11,408.03	\$226,168.87
\$49,237.31	\$38,950.00	\$4,062.08	\$92,249.39
Totals	\$550,335.68	\$144,980.00	

SACRA ENTO C TY SD
Proposal Summary - 46,843 Students
May 22, 2017
Tableau Server Core Li Model

	Qty	Initial Price - 1st Year	Annual Lic, Supt/Updates Subseq. Year
			(1)
			29,856 (13)
			0

TOTAL PRICE - 1st Year \$149,880

CIC Analysis Portal: Education Pricing

Software Support - 12 Months

29,856

NOTE: This proposal will be valid through August 20, 2017.
Estimated Future Annual Price (same student count)

\$29,856

Tableau Server Core License - Per 8 Cores

\$149,280

\$29,856 (13)

(1) Initial Purchase Price includes Annual Lic, Supt, Updates

6

