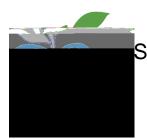
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION



Agenda Item<u># 13.1j</u>

Meeting Date : May 16, 2024

Subject : Approve SETA Head Start Budget COLA for 2024- 25 School Year

Information Item Only

X Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: \_\_\_\_\_) Conference/Action Action Public Hearing

Division : Early Learning and Care

<u>Recommendation</u>: Approve the SETA HEAD Start COLA increase to augment the salary increase 2024-25 budget.

<u>Background/Rationale</u>: Federal Head Start has provide a COLA in the amount of \$150,962 for all Head Start programs dictating that the increase is to go salary increases for the 2024-2025 school year.

<u>Financial Considerations</u>: Request to submit the COLA to pay for Salary increases for the 2024-2025 school year.

LCAP Goal(s) :

Goal 1: College Career Readiness

Goal 2: Foundational Educational Experience with Equitable Opportunities for ALL students

Goal 3: Integrated Supports

Goal 4: Culture and Climate – Dismantling Systems

Goal 6: Implementation of MTSS/Data-Based Decision Making

Goal 8: Basic Services and Districtwide Operations/Supports

Documents Attached:

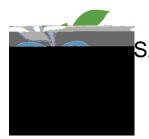
1. Request to accept the Budget Narrative for Head Start COLA

Estimated Time of Presentation : N/A

Submitted by: Yvonne Wright, Chief Academic Officer

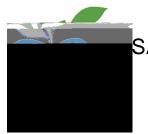
Aida Buelna, ELC Consultant Assistant Superintendent

Approved by : Lisa Allen, Interim Superintendent



## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

**Budget Narrative-**



## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

## **Budget Narrative- SCUSD Early Head Start**

Cost of Living Adjustment (COLA)

FY 2024-2025

## COST OF LIVING ADJUSTMENT (COLA) \$7,256

Personnel - \$7,026.92

Cost-of-Living Adjustment COLA) funds will be utilized to fund a portion of the staff salary

increase. The remaining portion of salaries for these positions will be paid for by a blend of state

CCTR funds and SCUSD District contributions.

Non Federal Share - \$1,814

Non-Federal Sare (NFS) will be met through state CCTR funding.

In-Direct - \$229.08