

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

INTERGOVERNMENTAL AGREEMENT

This Agreement (“Agreement”) is entered into by and between the Superintendent of the Sacramento County Office of Education (“County”) and the Sacramento City Unified School District (“District”), collectively referred to as the “Parties.”

RECITALS

3. Budget Analyst's Employment Duties. Budget Analyst shall assist District in responding to the County's fiscal requests, including reviewing and reporting on the District's budget and budget practices.
4. Funding.
 - a. The Parties agree that the County shall pay the employee's total compensation (salary, benefits and statutory benefit costs) based on the Budget Analyst's placement on the attached Salary Schedule and in accordance with the Salary Projections, which are attached and incorporated into this Agreement. The County shall contribute to the total compensation for a two year period commencing on the Budget Analyst's first date of employment, as follows:
 - i. For the first twelve month period: one hundred percent (100%)
 - ii. For the second twelve month period, fifty percent (50%)
 - b. Upon hiring the candidate, each quarter year (3 months) thereafter for the duration of this agreement, the District shall invoice the County for the cost of the Budget Analyst's salary and benefits based upon the prior 3 months actual costs of the position. The County shall remit payment to the District within 30 days of receiving the invoice.
 - c. County's funding for the position is contingent upon the District utilizing the Budget Analyst for the purposes set forth in this Agreement. Upon request, County will have access to all District's records, books, reports, and personnel related to the performance of this Agreement.
5. Effective Date and Term. This Agreement shall be effective upon execution by all Parties and shall end on July 1, 2026. The Agreement will automatically terminate

9. Interpretation. The parties acknowledge that each of them has fully discussed the contents of this Agreement with its chosen representatives or legal counsel or both

<u>CLASSIFIED</u>																
<u>EMPLOYEE</u>	<u>JTITLE</u>	<u>FTE</u>	<u>FTE%</u>	<u>FTE</u>	<u>RATE</u>	<u>INCREASE</u>	<u>RATE</u>	<u>ADD ON</u>	<u>MONTHS</u>	<u>FTE%</u>	<u>FTE%</u>	<u>ADD ON</u>	<u>SALARY</u>	<u>WELFARE</u>	<u>CHARGES</u>	<u>TOTAL</u>
Moreno,																

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Salary Schedule for Confidential Unit
2023-24 School Year (12 Months)
(Effective July 1, 2022)

SALARY RANGE	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6	
	Monthly	Hourly	Monthly	Hourly	Monthly	Hourly	Monthly	Hourly	Monthly	Hourly	Monthly	Hourly
46	\$5,352	\$30.88	\$5,557	\$32.06	\$5,781	\$33.35	\$6,003	\$34.63	\$6,250	\$36.06	\$6,487	\$37.43
47	\$5,454	\$31.47	\$5,666	\$32.69	\$5,870	\$33.87						