# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
# BOARD OF EDUCATION

Agenda Item 13.1

Meeting Date : June 1, 2017

Subject : Business and Financial Information

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Business Services

Recommendatio n: Receive business and financial information.

Background/Rationale :

x Enrollment and Attendance Report for Month 8 Ending April 28, 2017

Financial Considerations : Reflects standard business information.

LCAP Goal(s) : Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Enrollment and Attendance Report for Month 8 Ending April 28Úxi qU ›¶X]Â| YketÂ tJI{®ó¿àîJ•?ô9•aN;‡Ñ•Ä

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 28, 2017
TRADITIONAL SCHOOLS

| | | | | | | PERCENTAGE FOR THE MONTH | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | Cum Attd Days /147 2016-2017 | |
| A M Winn Elementary K-8 Waldorf | 46 | 137 | 145 | 21 | 349 | 94.65% | 331.97 | 94.44% |
| Abraham Lincoln Elementary | 72 | 210 | 196 | 7 | 485 | 93.35% | 451.42 | 93.74% |
| Alice Birney Waldorf-Inspired K8 | 80 | 175 | 179 | 0 | 434 | 95.29% | 413.92 | 95.01% |
| Bret Harte Elementary | 24 | 101 | 125 | 38 | 288 | 93.42% | 268.99 | 93.77% |
| Caleb Greenwood | 72 | 239 | 183 | 6 | 500 | 96.10% | 474.13 | 95.94% |
| Camellia Basic Elementary | 70 | 187 | 189 | 13 | 459 | 97.41% | 448.10 | 97.55% |
| Capital City School | 6 | 24 | 41 | 0 | 71 | 95.99% | 46.41 | 96.55% |
| Caroline Wenzel Elementary | 41 | 104 | 113 | 54 | 312 | 94.79% | 289.95 | 94.16% |
| Cesar Chavez ES | 0 | 0 | 381 | 15 | 396 | 94.77% | 377.57 | 95.08% |
| Crocker/Riverside Elementary | 93 | 279 | 293 | 0 | 665 | 96.37% | 640.72 | 96.64% |
| David Lubin Elementary | 87 | 216 | 227 | 30 | 560 | 94.30% | 526.23 | 94.39% |
| Earl Warren Elementary | 47 | 182 | 215 | 15 | 459 | 96.55% | 445.67 | 96.36% |
| Edward Kemble Elementary | 162 | 376 | 0 | 10 | 548 | 93.93% | 516.95 | 94.26% |
| Elder Creek Elementary | 95 | 323 | 355 | 0 | 773 | 95.54% | 736.31 | 95.78% |
| Ethel I Baker Elementary | 117 | 295 | 318 | 0 | 730 | 93.47% | 665.71 | 93.54% |
| Ethel Phillips Elementary | 69 | 215 | 225 | 24 | 533 | 93.52% | 500.42 | 94.19% |
| Father Keith B Kenny K-8 School | 70 | 166 | 134 | 0 | 370 | 93.28% | 340.80 | 93.42% |
| Genevieve Didion Elementary | 70 | 201 | 210 | 14 | 495 | 96.34% | 480.81 | 96.97% |
| Golden Empire Elementary | 72 | 237 | 261 | 16 | 586 | 96.46% | 565.79 | 96.60% |
| H W Harkness Elementary | 68 | 142 | 150 | 14 | 374 | 95.28% | 353.31 | 95.37% |
| Hollywood Park Elementary | 47 | 140 | 122 | 43 | 352 | 94.75% | 331.01 | 95.04% |
| Home/Hospital | 13 | 27 | 67 | 9 | 116 | 100.00% | 26.94 | 100.00% |
| Hubert H. Bancroft Elementary | 95 | 157 | 193 | 26 | 471 | 94.39% | 450.50 | 94.49% |
| Isador Cohen Elementary | 35 | 107 | 103 | 7 | 252 | 93.19% | 237.04 | 94.49% |

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TRADITIONAL SCHOOLS

| | | | | | | PERCENTAGE FOR THE MONTH | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | Cum Attd Days/147 2016-2017 | |
| A M Winn Elementary K-8 Waldorf | 21 | 13 | 34 | 0 | 34 | 92.79% | 33.81 | 94.29% |

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TRADITIONAL SCHOOLS

| HIGH SCHOOLS | REGULAR ENROLLMENT | | | | | Total Grade 9-12 | Special Education Grades 9-12 | TOTAL MONTH-END ENROLLMENT | PERCENTAGE FOR THE MONTH | AVERAGE CUMULATIVE ACTUAL ATTENDANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Continuation | Grade 9 | Grade 10 | Grade 11 | Grade 12 | | | | 2016-2017 Actual Attendance | Cum Attd Days/147 2016-2017 | PERCENTAGE 2016-2017 |
| American Legion HS | 249 | 0 | 0 | 0 | 0 | 249 | 0 | 249 | 80.20% | 216.16 | 82.19% |
| Arthur A. Benjamin Health Prof | 0 | 59 | 49 | 35 | 35 | 178 | 16 | 194 | 91.98% | 187.05 | 92.77% |
| C K McClatchy HS | 0 | 576 | 522 | 510 | 488 | 2096 | 88 | 2184 | 93.61% | 2067.99 | 95.06% |
| Capital City School | 0 | 32 | 52 | 96 | 101 | 281 | 0 | 281 | 86.79% | 244.01 | 88.29% |
| Hiram W Johnson HS | 0 | 381 | 325 | 329 | 304 | 1339 | 161 | 1500 | 91.98% | 1345.29 | 92.68% |
| Home/Hospital | 0 | 18 | 17 | 25 | 7 | 67 | 10 | 77 | 100.00% | 19.98 | 100.00% |
| John F Kennedy HS | 0 | 534 | 549 | 450 | 493 | 2026 | 97 | 2123 | 96.00% | 2029.41 | 96.27% |
| Kit Carson MS | 0 | 40 | 37 | 27 | 0 | 104 | 0 | 104 | 94.55% | 103.76 | 94.16% |
| Luther Burbank HS | 0 | 393 | 398 | 389 | 347 | 1527 | 149 | 1676 | 91.33% | 1551.72 | 92.45% |
| Rosemont HS | 0 | 358 | 332 | 305 | 252 | 1247 | 80 | 1327 | 94.44% | 1278.19 | 94.75% |
| School of Engineering and Science | 0 | 88 | 69 | 57 | 46 | 260 | 0 | 260 | 96.56% | 257.39 | 97.13% |
| The Academy | 0 | 6 | 16 | 0 | 0 | 22 | 0 | 22 | 79.69% | 19.50 | 79.00% |
| West Campus HS | 0 | 223 | 207 | 226 | 196 | 852 | 0 | 852 | 96.55% | 832.33 | 97.36% |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 28, 2017
TRADITIONAL SCHOOLS

| DISTRICT TOTALS | | PERCENTAGE FOR THE MONTH | Cum Attd Days/147 2016-2017 | |
|---|---|---|---|---|
| ELEMENTARY | 23,116 | 94.91% | 21,778 | 95.12% |
| MIDDLE | 6,570 | 95.30% | 6,271 | 95.63% |
| HIGH SCHOOL | 10,849 | 93.36% | 10,133 | 94.20% |
| TOTALLE ITSRID ESCMEDEN S | 4 , 0 S 3 | 94 7 . % | 5 8 , 8 3 | 94 29 . % S |

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 28, 2017
ADULT EDUCATION SCHOOLS

| ADULT EDUCATION | | HOURS EARNED | | | 2016-2017 CUMULATIVE ADA | | |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| A. Warren McClaskey Adult Center | 636 | | 26,429.00 | 26,429.00 | | 417.49 | 417.49 |
| Charles A. Jones Career & Education Center | 746 | | 39,832.00 | 39,832.00 | | 665.49 | 665.49 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 28, 2017
GRADE BY GRADE ENROLLMENT

| | Kdgn | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 | |
|---|---|---|---|---|---|---|---|---|
| A M Winn Elementary K-8 Waldorf | 46 | 42 | 48 | 47 | 47 | 55 | 43 | 328 |
| Abraham Lincoln Elementary | 72 | 71 | 68 | 71 | 65 | 65 | 66 | 478 |
| Alice Birney Waldorf-Inspired K8 | 80 | 52 | 63 | 60 | 60 | 61 | 58 | 434 |
| Bret Harte Elementary | 24 | 33 | 35 | 33 | 41 | 38 | 46 | 250 |
| Caleb Greenwood | 72 | 71 | 97 | 71 | 64 | 63 | 56 | 494 |
| Camellia Basic Elementary | 70 | 68 | 59 | 60 | 60 | 59 | 70 | 446 |
| Capital City School | 6 | 3 | 11 | 10 | 10 | 15 | 16 | 71 |
| Caroline Wenzel Elementary | 41 | 31 | 36 | 37 | 24 | 53 | 36 | 258 |
| Cesar Chavez ES | 0 | 0 | 0 | 0 | | | | |

SACRAMENTO CITY U /P <MCID 125 >BDC 13.227 0 Td[(5.)]12.6(04%)]TJEMC ET/P <MCID 130 >BDC Q[(6.48 647.28 565