



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # _____

Meeting Date: July 18, 2013

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Receive business and financial information.

Background/Rationale:

- Purchase Order Board Report for the Period of May 15, 2013 through June 14, 2013
- Enrollment and Attendance Report for Month 9 Ending May 17, 2013
- Enrollment and Attendance Report for Month 10 Ending June 13, 2013
- Cash Flow Report for the Period Ending May 31, 2013

Financial Considerations: Reflects standard business information.

Documents Attached:

- 1a. Executive Summary: Purchase Order Board Report for the Period of May 15, 2013 through June 14, 2013
- 1b. Purchase Order Board Report for the Period of May 15, 2013 through June 14, 2013
2. Enrollment and Attendance Report for Month 9 Ending May 17, 2013
3. Enrollment and Attendance Report for Month 10 Ending June 13, 2013
4. Cash Flow Report for the Period Ending May 31, 2013

Estimated Time: N/A

Submitted by: Ken A. Forrest, Chief Business Officer

Approved by: Jonathan P. Raymond, Superintendent

Board of Education Executive Summary



Administrative Services

Purchase Order Board Report for the Period of

May 15, 2013 through June 14, 2013

July 18 2013

I. OVERVIEW/HISTORY:

At the April 25, 2011 Board meeting, staff proposed providing a report comparable to one provided by member Rodriguez from the Hawthorne School District at the April 7, 2011 Board meeting. This system, called ^ • % - > K v X _

Staff will provide this system generated report at the first Board meeting of every month. The report will provide information from the 1st through the 14th of the month.

While this report was discussed during the presentations around contracts, the report provides information on purchases including suppliers that require the generation of a purchase order. A purchase order is created when a school site or department requests a product or service that requires an outside purchase.

It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon information item only and does not require Board approval. As discussed at the 2nd April 2011 Board meeting, staff will continue to present contracts (along with a copy of the contract) above the Public Contract Code limit in the Consent Agenda portion of the regular Board meeting agenda. Board approval for Purchase Orders and contracts below the Public Contract Code limit will continue to come before the Board for approval as currently presented.

II. DRIVING GOVERNANCE:

x μ š] v } ^ š] v í ó ò ï ñ • š š • U ^ d Z P } À Ç v] v P } Ç Ç rule, delegating to any officer or employee of the district as the board may designate, the authority to purchase supplies, materials, apparatus, equipment and services. This rule shall authorize any officer or employee to make any purchases involving an expenditure by the district in excess of the amount specified by Section 20111 of the Public Contract Code. The rule shall prescribe the limits of the delegation as to the amount of the purchase.

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Board of Education Executive Summary



Administrative Services

Purchase Order Board Report for the Period of

May 15, 2013 through June 14, 2013

July 18, 2013

III. BUDGET:

The report itself is first sorted by Purchase Order (PO) type and number. The first column identifies the PO number. The number thirteen in the PO Number column identifies the fiscal year as 2012. The following describes the different types of codes used for identifying the type of requisition.

- x B13 = Blanket Order used when multiple purchases or payments are made to the same vendor. Thirteen (13) identifies the fiscal year as 2012.
- x CHB = Charge Back Blanket Order used to reimburse district master purchase accounts, for example such as charging school sites/departments for the district copier rental program.
- x CS = Contract Services used for professional, personal or consulting services.
- x J = Just-in-Time used for supply purchases with specific vendors, for example, Office Depot. Items are ordered through a catalog and delivered to school sites/departments within 24 hours. Catalog items are restricted.
- x P = Purchase Orders unless identified elsewhere, these are regular purchase orders for outside vendors/purchases.
- x TB = Textbook Order this PO type was established to make sure staff could easily identify textbook orders so they were approved and ordered quickly to ensure students had textbooks by the start of school.
- x N = Non-Public Schools used for Special Education Non-Public School contracts.

The next column in the report is Vendor Name. This is the vendor name on file to whom we make payments based on the requisition and final approvals.

line on the requisition. It is filled out by the person at the school site/department that is creating the requisition. Staff will be communicating with those that create requisitions to make sure no confidential information is included now that this report is a public document. Staff will also work to ensure that the description is as complete as possible.



Includes 05/15/2013 - 06/14/2013					
PO Number	Vendor Name	Description	Location	Fund	Account Amount
B13-00767	RED DOG SHRED	SHREDDING SERVICE	FERN BACON BASIC MIDDLE	01	200.00
B13-00768	INDUSTRIAL MINERAL CO INC	CERAMIC CLAY & GLAZE	C. K. McCLATCHY HIGH SCHOOL	01	463.54
B13-00769	ENTERPRISE CAR RENTAL INC ATTN : JOE TAYLOR	Sunsplash Field Trip - Transportation 6/11/13	SUCCESS ACADEMY	01	118.35
CHB13-00542	U S BANK/SCUSD	CANCY MCARN CAL CARD RECONCILE	HUMAN RESOURCE SERVICES	01	1,000.00
CHB13-00543	U S BANK/SCUSD	NICHOLAS VARGAS CAL CARD	FACILITIES MAINTENANCE	01	1,248.61
CHB13-00544	U S BANK/SCUSD	FOR SUMMER MATTERS SUPPLIES w/ OFFICE DEPOT	YOUTH DEVELOPMENT	01	5,000.00
CS13-00493	GREGORY HODGE	CLOSING THE ACHIEVEMENT GAP COALITION WORK	ACADEMIC OFFICE	01	10,000.00
CS13-00494	MCF CONSTRUCTION SERVICES MATT HEW C. FABIAN	703-0146/I COHEN DAYLIGHTING GP/DSA IOR SERVICES	OPERATIONS SUPPORT SERVICES	25	7,020.00
CS13-00495	MCF CONSTRUCTION SERVICES MATT HEW C. FABIAN	700-0354/SUTTERVILLE RR RENO GP/DSA IOR SERVICES	OPERATIONS SUPPORT SERVICES	25	7,020.00
CS13-00496	MCF CONSTRUCTION SERVICES MATT HEW C. FABIAN	701-0594/MCCLASKEY RR RENO GP/DSA IOR SERVICES	OPERATIONS SUPPORT SERVICES	25	7,020.00
CS13-00497	ROBERTS FAMILY DEVELOPMENT CTR	Parent Leadership Education	MARK HOPKINS ELEMENTARY SCHOOL	01	4,240.00
CS13-00498	WARREN LAND SURVEYING, INC.	704-0420//ROSA PARKS PORTABLE MOVE-SUMMER			

Includes 05/15/2013 - 06/14/2013					
PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS13-00508	MILTON BOWENS	701-0379/WASHINGTON GP/JUSTICE CIRCLES PAINTING	OPERATIONS SUPPORT SERVICES	25	28,128.00
CS13-00509	TARGET EXCELLENCE PROGRAM	ACT WORKSHOP/MARCH 23 & MARCH 30	RESEARCH & EVALUATION SERVICES	01	2,500.00
CS13-00510	ENVISION EDUCATION	ENVISION-LINKED LEARNING LEADERSHIP TEAM TRAINING	RESEARCH & EVALUATION SERVICES	01	3,250.00
CS13-00511	CALIFORNIA STATE UNIVERSITY SA C MENTORING PROGRAM	SCIENCE IN THE RIVER CITY WORKSH/ CSUS MASE	RESEARCH & EVALUATION SERVICES	01	1,215.00
CS13-00512	WARREN LAND SURVEYING, INC.	701-0525/JFK TRACK & FIELD	OPERATIONS SUPPORT SERVICES	21	7,000.00
CS13-00513	ACTION LEARNING SYSTEMS INC	ADM TRAINING (AB430)	CHIEF ACCOUNTABILITY OFFICE	01	31,650.00
CS13-00514	WARREN LAND SURVEYING, INC.	709-0540/ROSEMONT TRACK PROJ/TOPO SURVEY	OPERATIONS SUPPORT SERVICES	21	5,500.00
CS13-00515	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	HQFI TRAINING	CESAR CHAVEZ	01	

Includes 05/15/2013 - 06/14/2013					
PO Number	Vendor Name	Description	Location	Fund	Account Amount
J13-00705	CLEAN SOURCE ACCOUNT #299842	ESY CUSTODIAL SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	185.11
J13-00706	CLEAN SOURCE ACCOUNT #299842	ESY CUSTODIAL SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	352.79
J13-00707	CLEAN SOURCE ACCOUNT #299842	ESY CUSTODIAL SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	352.79
J13-00708	CLEAN SOURCE ACCOUNT #299842	ESY CUSTODIAL SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	162.49
J13-00709	OFFICE DEPOT/EASTMAN ACCT. #89 574939	CLASSROOM SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	2,289.19
J13-00710	MOORE MEDICAL CORP ACCT #17186 47	ESY GLOVES (HEALTH SUPPLIES)	SPECIAL EDUCATION DEPARTMENT	01	1,703.03
J13-00711	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	JOHN D SLOAT BASIC ELEMENTARY	01	1,287.08
J13-00712	OFFICE DEPOT/EASTMAN ACCT. #89 574939	PAPER FOR SCIENCE DEPT.	C. K. McCLATCHY HIGH SCHOOL	01	54.68
J13-00713	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	ABRAHAM LINCOLN ELEMENTARY	01	41.91
J13-00714	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	EARL WARREN ELEMENTARY SCHOOL	01	298.38
J13-00715	CLEAN SOURCE INC	AFTER SCHOOL CUSTODIAL SUPPLIES	JAMES W MARSHALL ELEMENTARY	01	1,103.85
J13-00716	OFFICE DEPOT/EASTMAN ACCT. #89 574939	SCIENCE MATERIALS FOR COOK	C. K. McCLATCHY HIGH SCHOOL	01	190.31
J13-00717	CLEAN SOURCE INC	CLEAN SOURCE CUSTODIAL SUPPLIES	JAMES W MARSHALL ELEMENTARY	01	536.89
J13-00718	OFFICE DEPOT/EASTMAN ACCT. #89 574939	NEEDING A RESTRICTED ITEM FOR GATE	GIFTED AND TALENTED EDUCATION	01	50.94
J13-00719	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	LUTHER BURBANK HIGH SCHOOL	01	1,367.10
J13-00720	GRAINGER INC ACCOUNT #80927635 5	HVAC FILTERS	WILLIAM LAND ELEMENTARY	01	67.18
J13-00721	OFFICE DEPOT/EASTMAN ACCT. #89 574939	strip cords	NUTRITION SERVICES DEPARTMENT	13	311.99
J13-00722	OFFICE DEPOT/EASTMAN ACCT. #89 574939	SUMMER PROGRAM MATERIALS	SPECIAL EDUCATION DEPARTMENT	01	549.47
J13-00723	CLEAN SOURCE ACCOUNT #299842	CLEAN SOURCE/CUSTODIAL SUPPLIES	EDWARD KEMBLE ELEMENTARY	01	265.01
J13-00724	CLEAN SOURCE ACCOUNT #299842	YEAR END CUSTODIAL SUPPLIES w/ CLEAN SOURCE	CITY OF SACTO/4TH R PROGRAM	01	680.95
J13-00725	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	765.36
J13-00726	CLEAN SOURCE INC	PAPER PRODUCTS	NEW TECH	09	228.07
J13-00727	OFFICE DEPOT/EASTMAN ACCT. #89 574939	CLASSROOM SUPPLIES FOR - K LEHMAN	THEODORE JUDAH ELEMENTARY	01	122.20
J13-00728	U S BANK/SCUSD	BOOK RETURN P13-00608-CENGAGE LEARNING	SUTTER MIDDLE SCHOOL	01	218.19

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes 05/15/2013 - 06/14/2013					
PO Number	Vendor Name	Description	Location	Fund	Account Amount
J13-00729	AIR FILTER SUPPLY	START ORDER- CUSTODIAL SUPPLIES	TAHOE ELEMENTARY SCHOOL	01	22.57
J13-00730	OFFICE DEPOT/EASTMAN ACCT. #89 574939	CLASSROOM SUPPLIES/GRADUATION SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	3,154.78
J13-00731	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	ABRAHAM LINCOLN ELEMENTARY	01	17.77
J13-00732	RISO PRODUCTS OF SACRAMENTO	INK & MASTER FOR RISO	JOHN CABRILLO ELEMENTARY	01	252.81
J13-00733	CLEAN SOURCE INC	AFTER SCHOOL CUSTODIAL SUPPLIES	TAHOE ELEMENTARY SCHOOL	01	1,113.02
J13-00734	CLEAN SOURCE ACCOUNT #299842	START - CUSTODIAL SUPPLIES	TAHOE ELEMENTARY SCHOOL	01	1,146.46
J13-00735	MOORE MEDICAL CORP ACCT #17186 47	MEDICAL SUPPLIE (BANDAIDS)	ABRAHAM LINCOLN ELEMENTARY	01	75.60
J13-00736	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	CROCKER/RIVERSIDE ELEMENTARY	01	889.70
J13-00737	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	DAVID LUBIN ELEMENTARY SCHOOL	01	117.72
J13-00738	OFFICE DEPOT/EASTMAN ACCT. #89 574939	OFFICE SUPPLIES	MAPLE ELEMENTARY SCHOOL	01	304.26
J13-00739	RISO PRODUCTS OF SACRAMENTO	RISO MASTERS & INK	ELDER CREEK ELEMENTARY SCHOOL	01	410.13
J13-00740	OFFICE DEPOT/EASTMAN ACCT. #89 574939	STAFF SUPPLIES	CAROLINE WENZEL ELEMENTARY	01	286.44
J13-00741	U S BANK/SCUSD	BOOK RETURN P13-01011-BOOKS 4 SCHOOL	MATSUYAMA ELEMENTARY SCHOOL	01	53.51
J13-00742	OFFICE DEPOT/EASTMAN ACCT. #89 574939	FILING CABINET FOR PRINCIPAL OFFICE	ELDER CREEK ELEMENTARY SCHOOL	01	149.33
J13-00743	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	CLASSROOM SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	258.14
J13-00744	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	1,302.00
J13-00745	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	JOHN H. STILL - K-8	01	5,318.94
J13-00746	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	JOHN H. STILL - K-8	01	571.14
J13-00747	MOORE MEDICAL CORP ACCT #17186 47	ICE PACKS	ELDER CREEK ELEMENTARY SCHOOL	01	214.84
J13-00748	CLEAN SOURCE INC	CUSTODIAL SUPPLIES - EOY	KIT CARSON MIDDLE SCHOOL	01	183.39
J13-00749	CLEAN SOURCE	AFTER SCHOOL CUSTODIAL SUPPLIES	MAPLE ELEMENTARY SCHOOL	01	116.43
J13-00750	GRAINGER INC ACCOUNT #80927635 5	FACILITY & MAINTENANCE	HUBERT H BANCROFT ELEMENTARY	01	857.22
J13-00751	CLEAN SOURCE INC	AFTER SCHOOL SUPPLIES	PARKWAY ELEMENTARY SCHOOL	01	1,092.63
J13-00752	CLEAN SOURCE INC	AFTER SCHOOL CUSTODIAL SUPPLIES	MARTIN L. KING JR ELEMENTARY	01	1,061.44
J13-00753	CLEAN SOURCE INC	AFTER SCHOOL CUSTODIAL SUPPLIES	FATHER K.B. KENNY	01	1,189.46

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Page 4 of 20

Includes 05/15/2013 - 06/14/2013					
PO Number	Vendor Name	Description	Location	Fund	Account Amount
J13-00754	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	INSTRUCTIONAL MATLS & SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	759.49
J13-00755	OFFICE DEPOT/EASTMAN ACCT. #89 574939	MATERIALS & SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	1,739.43
J13-00756	OFFICE DEPOT/EASTMAN ACCT. #89 574939	CORDLESS PHONE-WASHINGTON CC	CHILD DEVELOPMENT PROGRAMS	12	75.94
J13-00757	CLEAN SOURCE ACCOUNT #299842	JANITORIAL SUPPLIES	GENEVIEVE DIDION ELEMENTARY	01	5,436.94
J13-00758	CLEAN SOURCE ACCOUNT #299842	CUSTODIAL SUPPLIES	YOUTH DEVELOPMENT	01	899.49
J13-00759	U S BANK/SCUSD	CA HEALTHY KIDS SURVEY SHIPMENT	HIRAM W. JOHNSON HIGH SCHOOL	01	43.12
P13-02436	U S BANK/SCUSD	PROJECTOR LAMP MODULES	ISADOR COHEN ELEMENTARY SCHOOL	01	462.10
P13-02744	U S BANK/SCUSD	CLEANING TOYS/DISHES&DIAPERING BABIES/EHS CLASSES	EARLY HEADSTART	12	766.94
P13-03086	WESTERN OPTICAL SUPPLY	INSTRUCTIONAL/OPTICAL	NEW SKILLS & BUSINESS ED. CTR	11	42.55
P13-03267	U S BANK/SCUSD	PROJECTOR LAMP MODULES	ISADOR COHEN ELEMENTARY SCHOOL	01	460.15
P13-03390	MECHANICAL INSULATION SUPPLY	702-0267/ERLEWINE GP-REFRIGERATOR/WATER HEATERS	OPERATIONS SUPPORT SERVICES	25	458.04
P13-03742	BIO-RAD LIFE SCIENCES DIVISION	HMS LAB MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	2,649.54
P13-03966	RISO PRODUCTS OF SACRAMENTO	RISO INK/MASTERS	H.W. HARKNESS ELEMENTARY	01	190.96
P13-03982	SCHOOL OUTFITTERS	PORTABLE SOUND SYSTEM USED FOR OUT DOOR RALLEYS	DAVID LUBIN ELEMENTARY SCHOOL	01	1,052.38
P13-04219	POLY SCIENCE	EQUIPMENT FOR CULINARY CLASS	ROSEMONT HIGH SCHOOL	01	682.60
P13-04252	U S BANK/SCUSD	PROJECTOR BULBS	C. K. McCLATCHY HIGH SCHOOL	01	71.48
P13-04272	ANDYMARK INC	ROBOTIC PARTS	KIT CARSON MIDDLE SCHOOL	01	1,763.49
P13-04289	LIFETOUCH NSS ACCTS RECEIVABLE	PARTCIAL YEARBOOK PAYMENT	CLAYTON B. WIRE ELEMENTARY	01	1,611.73
P13-04290	ROBINSON ANDERSON & ASSOCIATES PRINT & FULFILLMENT	YEAR END: CEEI MATERIALS FOR ESY	SPECIAL EDUCATION DEPARTMENT	01	7,935.68
P13-04291	CDW-G C/O MICHAEL STILLE	REPLACEMENT PRINTERS	OPERATIONS SUPPORT SERVICES	01	534.93
P13-04292	COMTECH COMMUNICATIONS INC	YEAR END; CP200 MOTOROLA WALKIES	STUDENT SUPPORT AND FAMILY SER	01	947.93
P13-04293	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	SCIENCE EQUIPMENT FOR SUPPLIMENT LABS	ROSEMONT HIGH SCHOOL	01	1,603.75
				01	1,226.67

Includes 05/15/2013 - 06/14/2013					
PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04294	BIO-RAD LABORATORIES, INC BIOTECHNOLOGY EXPLORER PROGRAM	ELA CORE SCIENCE CLASS-MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	3,983.54
P13-04295	FLINN SCIENTIFIC INC	CORE HMS ACADEMY MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	2,157.19
				01	645.11
P13-04296	FLINN SCIENTIFIC INC	SCIENCE MATERIALS FOR HMS ACADEMY	HIRAM W. JOHNSON HIGH SCHOOL	01	2,694.50
P13-04297	CAROLINA BIOLOGICAL SUPPLY CO	ANATOMY PHYSIOLOGY MTL FOR HMS ACADEMY	HIRAM W. JOHNSON HIGH SCHOOL	01	3,848.43
P13-04299	FLINN SCIENTIFIC INC	HMS ACADEMY CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	2,593.37
P13-04300	B & H PHOTO	CAMERAS FOR ELL STUDENTS IN MEDIA PROD	ROSEMONT HIGH SCHOOL	01	1,754.95
P13-04301	FREESTYLE SALES CO	SUPPLIE FOR MEDIA PRODUCTION CLASSES	ROSEMONT HIGH SCHOOL	01	208.76
P13-04302	CDW-G C/O MICHAEL STILLE	LCD PROJECTORS; SAVED \$429.66	MARTIN L. KING JR ELEMENTARY	01	3,450.30
P13-04303	VIRCO MANUFACTURING CORP	CLASSROOM DESK/VIGIL	CALIFORNIA MIDDLE SCHOOL	01	2,850.02
P13-04304	CDW-G C/O MICHAEL STILLE	CLASSROOM SUPPLIES-CAP CITY CC-TERRI K	CHILD DEVELOPMENT PROGRAMS	12	134.37
P13-04306	CAROLINA BIOLOGICAL SUPPLY CO	SATURDAY SCHOOL FOR ELL STUDENTS (SCIENCE)	FRUIT RIDGE ELEMENTARY SCHOOL	01	55.40
P13-04307	U S BANK/SCUSD	CRIMINAL JUSTICE - M.WASHINGTON	HIRAM W. JOHNSON HIGH SCHOOL	01	231.27
P13-04308	PRECISION CLEANING SYSTEMS INC	YEAR END - PRESSURE WASHER - MIKE WEBB SPOM	HIRAM W. JOHNSON HIGH SCHOOL	01	1,688.27
P13-04309	TECHSMITH	SNAGIT S/W TO INCREASE EFFICIENCY & STREAMLINE	ADMINISTRATIVE SERVICES	01	1,102.71
P13-04310	U S BANK/SCUSD	DIGITAL CAMERAS FOR ART/MUSIC DEPT; SAVED \$60.76	ROSEMONT HIGH SCHOOL	01	373.24
P13-04311	U S BANK/SCUSD	PORTABLE EXTERNAL HARD DRIVE-GUITAR CLASSES	ROSEMONT HIGH SCHOOL	01	87.41
P13-04312	U S BANK/SCUSD	STUDENT COMPUTER HEADPHONES	WILLIAM LAND ELEMENTARY	01	304.67
P13-04313	U S BANK/SCUSD	PURCHASE SAFETY CONES AND CLEANING EQUIPMENT	OAK RIDGE ELEMENTARY SCHOOL	01	361.15
				01	333.89
P13-04314	GRAINGER INC ACCOUNT #80927635 5	EQUIPMENT REPAIR	ROSEMONT HIGH SCHOOL	01	2,183.15
P13-04315	ACADEMIC THERAPY PUBLICATION	PSYCHOLOGICAL EVALUATION FORMS	SPECIAL EDUCATION DEPARTMENT	01	142.56
P13-04316	PEARSON ASSESSMENTS	PSYCHOLOGICAL EVALUATION FORMS	SPECIAL EDUCATION DEPARTMENT	01	1,455.16
P13-04317	PRO ED PUBLISHING	PSYCHOLOGICAL EVALUATION FORMS	SPECIAL EDUCATION DEPARTMENT	01	220.41
P13-04318	PITNEY BOWES SOFTWARE INC.	GIS MAPPING SOFTWARE	FACILITIES PLANNING & CONSTR.	01	4,341.15

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Includes 05/15/2013 - 06/14/2013					
PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04319	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	LCD Projectors	AMERICAN LEGION HIGH SCHOOL	01	5,519.73
				01	524.99
P13-04320	WESTERN BLUE CORPORATION	COMPUTERS CLASSROOM USE FOR STUDENTS	CAPITAL CITY SCHOOL	01	1,751.19
P13-04321	LIPPINCOTT WILLAIMS & WILKINS	BOOKS - INSTRUCTIONAL- FOR PAYMENT ONLY	NEW SKILLS & BUSINESS ED. CTR	11	5,121.56
P13-04322	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	SCHOOL PLANNERS	ENGINEERING AND SCIENCES HS	01	2,921.66
P13-04323	SACRAMENTO CITY COLLEGE GRAPHI C IMPRESSIONS	POSTCARD DESIGN SERVICE	HEALTH PROFESSIONS HIGH SCHOOL	01	37.80
P13-04324	LAKESHORE LEARNING CORP ATTENTION: JON BELL	COINS/TILES/CIRCLES/CHAR TS	JOHN H. STILL - K-8	01	1,030.57
P13-04325	OFFICE DEPOT/EASTMAN ACCT. #89 574939	PARENT ENGAGEMENT SUPPLIES	OAK RIDGE ELEMENTARY SCHOOL	01	3,626.07
P13-04326	APPLE COMPUTER INC K-12 EDUCATION	COMPUTERS FOR CLASSROOMS	OAK RIDGE ELEMENTARY SCHOOL	01	71,871.64
P13-04327	U S BANK/SCUSD	ROAD BARACADES FOR FRONT OF SCHOOL FOR PROMOTION	FERN BACON BASIC MIDDLE	01	166.80
P13-04328	GRAINGER INC ACCOUNT #80927635 5	TEAM BUILDING HARNESS	HIRAM W. JOHNSON HIGH SCHOOL	01	299.12
P13-04329	BULBMAN ACCT #SAC03	OUTSIDE LAMPS FOR CAP CITY	BUILDINGS & GROUNDS/OPERATIO NS	01	42.24
P13-04331	U S BANK/SCUSD	GRADUATION CAPS FOR KINDERGARTEN PROMOTION	JOHN H. STILL - K-8	01	64.24
P13-04332	HALF RABBIT DESIGN INC	DESIGN & PRODUCTION FOR WRITING LAB	MARTIN L. KING JR ELEMENTARY	01	3,186.80
P13-04333	U S BANK/SCUSD	KINDLE E-READERS FOR STUDENTS	JOHN CABRILLO ELEMENTARY	01	5,999.70
P13-04334	TRIMARK ECONOMY RESTAURANT FIX TURES	ICE MACHINES FACILITATE FOOD SAFETY	NUTRITION SERVICES DEPARTMENT	13	8,450.00
P13-04335	ATV VIDEO CENTER	SOUND SYSTEM & PORTABLE PROJECTION SCREEN	RESEARCH & EVALUATION SERVICES	01	2,440.60
P13-04336	ASD POOL SUPPLY	ROSEMONT POOL EQUIPMENT REPAIR	ROSEMONT HIGH SCHOOL	01	762.63
P13-04337	SCREEN IT	SCREEN IT	LEATAATA FLOYD ELEMENTARY	01	4,800.60
P13-04338	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	SOCCER LEAGUE FEE	ENGINEERING AND SCIENCES HS	01	1,700.00
P13-04339	MAREN CONRAD	ART SUPPLIES FOR STUDENTS	SUTTERVILLE ELEMENTARY SCHOOL	01	559.14
P13-04340	ALL WEST COACHLINES	YEAR END - CSUS ENGINEERING DEPT	HIRAM W. JOHNSON HIGH SCHOOL	01	668.76

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Page 7 of 20

Includes 05/15/2013 - 06/14/2013

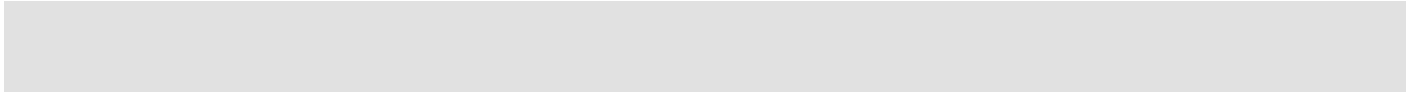
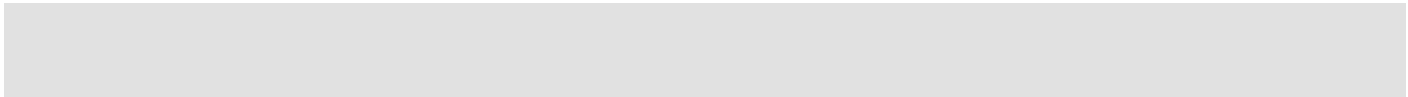
PO Number	Vendor Name	Description	Location	Fund	Account Amount	
P13-04341	WENDY MONEY	REIMB WENDY MONEY FOR MESA SUPPLIES	LEATAATA FLOYD ELEMENTARY	01	790.25	
P13-04342	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	SCOE EXCESS CHARGES	SPECIAL EDUCATION DEPARTMENT	01	282,000.00	
P13-04343	METRO MAILING SERVICE INC	METRO MAIL MAILING	HEALTH PROFESSIONS HIGH SCHOOL	01	1,083.00	
P13-04344	METRO MAILING SERVICE INC	POSTCARDS FOR RECRUITMENT (AGES 0-5)	CHILD DEVELOPMENT PROGRAMS	12	983.65	
P13-04345	STACEY GALE	REIMBURSE SPED TEACHER FOR STUDENT SUPPLIES	FERN BACON BASIC MIDDLE	01	662.96	
P13-04346	RYANS EXPRESS TRANSPORTATION	LSJ FIELD TRIP - AT & T JOB SHADOWING	LUTHER BURBANK HIGH SCHOOL	01	859.30	
P13-04347	DEVELOPMENTAL STUDIES CENTER	SIPPS TRAINING DAY STAFF DEVELOPMENT	SUTTERVILLE ELEMENTARY SCHOOL	01	640.00	
P13-04348	SAENZ LANDSCAPE CONSTRUCTION	702-0004/A BIRNEY GP BIKE RACK RELOCATION	OPERATIONS SUPPORT SERVICES	25	994.00	
P13-04349	A & P FLOOR CO INC	700-0111/JOHN MORSE REHAB/FLOORING MATERIAL	OPERATIONS SUPPORT SERVICES	25	1,717.00	
P13-04350	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	STUDENT CHAIRS FOR COMPUTER/LIBRARY	GOLDEN EMPIRE ELEMENTARY	21	639.88	
P13-04351	METRO MAILING SERVICE INC	SUMMER ACADEMY POST CARD AD	CHILD DEVELOPMENT PROGRAMS	01	1,134.00	
P13-04352	PARKER LANDSCAPE DEVELOPMENT	704-0267/OW ERLEWINE GP/PLUMBING UPGRADES	OPERATIONS SUPPORT SERVICES	12	4,434.04	
P13-04353	SAENZ LANDSCAPE CONSTRUCTION	704-0004/A BIRNEY LANDSCAPING CONTROLLER UPGRADE	OPERATIONS SUPPORT SERVICES	25	43,701.00	
P13-04354	HI LINE ELECTRIC CO ATTENTION: ROSS / RANDY	705-0530/LBHS HAND DRYERS/ELECTRICAL	OPERATIONS SUPPORT SERVICES	25	2,447.00	
P13-04355	SAENZ LANDSCAPE CONSTRUCTION	704-0004/GP A BIRNEY LANDSCAPING-EXCVT 6	OPERATIONS SUPPORT SERVICES	25	2,742.16	
P13-04356	MICAH YOUNG	Met banner; CONFIRMING PO	THE MET	25	7,290.00	
P13-04357	GRAINGER INC ACCOUNT #80927635 5	708-0540/GP ROSEMONT JOHNSON CONTROLS	OPERATIONS SUPPORT SERVICES	09	337.50	
P13-04358	APPLE COMPUTER INC K-12 EDUCATION	LEASE AGREEMENT	PHOEBE A HEARST BASIC ELEM.	25	6,018.45	
P13-04359	SCHOOLS IN LLC	WIRELESS MICROPHONE	C. K. McCLATCHY HIGH SCHOOL	01	17,441.19	
P13-04360	RAYNA'S GOURMET CATERING	END OF YEAR FOSTER CATERING	FOSTER YOUTH SERVICES PROGRAM	01	276.91	
P13-04361	ARMY/ABC MAN1ABu3ILr163.5 12.11T8H09	SAENZ LANDSCAPE			01	1,540.00

Includes 05/15/2013 - 06/14/2013

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04364	R & T EVENTS PLANNING & CATORI NG	Law & Social Justice Academy Recognition Event	LUTHER BURBANK HIGH SCHOOL	01	1,681.75
P13-04365	TURF STAR	LARGE FIELD MOWER	FACILITIES MAINTENANCE	01	173,490.04
P13-04366	KELLY MOORE PAINT COMPANY INC	PAINT MATERIALS FOR FIRE & SAFETY WORK ORDERS	FACILITIES MAINTENANCE	01	1,441.94
P13-04367	BZ SERVICE STATION MAINT INC	MONITORING CERTIFICATION NEEDED FOR FUEL PUMP	FACILITIES MAINTENANCE	01	400.00
P13-04368	DENTONI'S SPRING COMPANY INC	HEAVY DUTY SPRINGS FOR VEHICLE HV114	FACILITIES MAINTENANCE	01	918.34
P13-04369	VANCO	INTERIOR SHELVING FOR GLAZING TRUCK	FACILITIES MAINTENANCE	01	2,061.50
P13-04370	FERGUSON ENTERPRISES INC	T JUDAH, BRET HARTE- BACKFLOW DEVICES	FACILITIES MAINTENANCE	01	1,095.85
P13-04371	REFRIGERATION SUPPLIES DIST IN	SAM BRANNAN RM 103 HVAC COMPRESSOR	FACILITIES MAINTENANCE	01	738.23
P13-04372	AMERICAN REFRIGERATION SUPPLY ACCT #172405	COMPRESSOR FOR J STILL MIDDLE ROOM 202	FACILITIES MAINTENANCE	01	794.56
P13-04373	REFRIGERATION SUPPLIES DIST IN	JF KENNEDY- HVAC DAMPER ACUTATORS REPLACEMENT	FACILITIES MAINTENANCE	14	1,265.54
P13-04374	DIGITAL DEPLOYMENT, INC	WEBSITE UPDATE/ EzE			

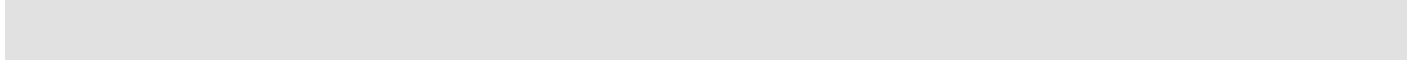
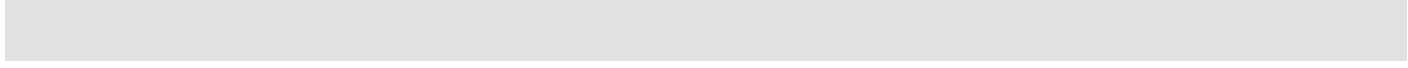
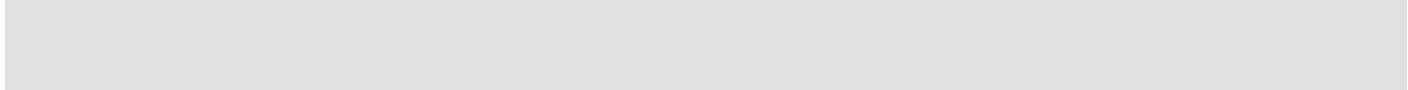
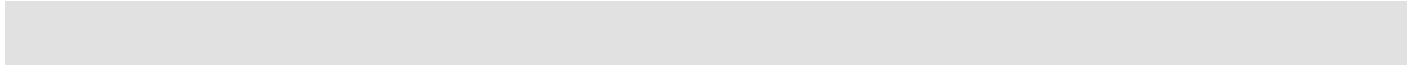
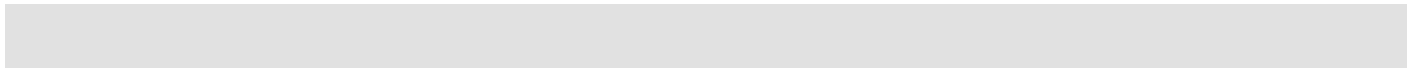
Includes 05/15/2013 - 06/14/2013

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04390	REFRIGERATION SUPPLIES DIST IN	WEST CAMPUS COMPRESSOR REPLACEMENT	FACILITIES MAINTENANCE	14	1,794.08
P13-04391	AP EXAMINATIONS	COLLEGE BOARD AP EXAMS	HIRAM W. JOHNSON HIGH SCHOOL	01	8,456.00
P13-04392	CDW-G C/O MICHAEL STILLE	PART FOR BROKEN PRINTER	SUTTER MIDDLE SCHOOL	01	258.81
P13-04393	CLEAN SOURCE ACCOUNT #299842	CUSTODIAL SUPPLIES	LEATAATA FLOYD ELEMENTARY	01	1,759.47
P13-04394	CDW-G C/O MICHAEL STILLE	LAPTOP FOR ENVIRONMENTAL SUSTAINABILITY MGR	FACILITIES PLANNING & CONSTR.	01	976.96
P13-04395	DEPT. OF GENERAL SERVICES	704-0420/ROSA PARKS RECIEVING SCHOOL DSA FES	OPERATIONS SUPPORT SERVICES	21	4,278.32
P13-04396	A-Z BUS SALES INC	PARTICULATE TRAPS - A-Z BUS SALES	TRANSPORTATION SERVICES	01	80,089.20
P13-04397	K S TELECOM INC	801-0807/P HEARST PORTABLE MOVE/NEW COMM CALBLING	INFORMATION SERVICES	21	952.50
P13-04398	LAKESHORE LEARNING CORP ATTENTION: JON BELL	PRACTICE CARDS/LEARNING CENTERS/PHONIC GAMES	JOHN H. STILL - K-8	01	



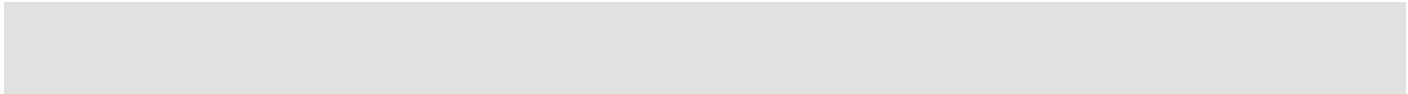
Includes 05/15/2013 - 06/14/2013

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04412	U S BANK/SCUSD	COMMON CORE UNITS OF STUDY	JOHN H. STILL - K-8	01	592.26
P13-04413	PASCO SCIENTIFIC INC	PASCO PROBWARE-SUPPLIES FOR ENGINEERING	RESEARCH & EVALUATION SERVICES	01	5,357.73
P13-04414	U S BANK/SCUSD	HMONG BOOKS	JOHN H. STILL - K-8	01	195.79
P13-04415	ELISA GONZALEZ	REFRESHMENTS FOR PARENT UNIVERSITY GRAD	LUTHER BURBANK HIGH SCHOOL	01	550.00
P13-04416	MCKESSON MEDICAL SURGICAL CO	BLOOD PRESSURE EQUIP - PAYMENT ONLY	NEW SKILLS & BUSINESS CTR	11	884.39
P13-04417	U S BANK/SCUSD	CLAS E SERVICES			



Includes 05/15/2013 - 06/14/2013

PO Number	Vendor Name	Description	Account
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Includes 05/15/2013 - 06/14/2013

Fund Summary

Fund	Description	PO Count	Amount
01	General Fund	180	920,854.09
09	Charter School	4	1,77a7iu65 0 Td (Fund)Ma



Includes 05/15/2013 - 06/14/2013

PO Changes

	New PO Amount	Fund/ Object	Description	Change Amount
B13-00001	14,700.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	1,500.00
B13-00004	4,500.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	500.00
B13-00010	54,600.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	600.00
B13-00027	8,500.00	01-4331	General Fund/Transportation Repair Parts	2,000.00
B13-00064	517.87	01-4320	General Fund/Non-Instructional Materials/Su	241.06-
B13-00064	517.87	01-5690	General Fund/Other Contracts, Rents, Leases	241.07-
			Total PO B13-00064	482.13-
B13-00067	707.14	01-4320	General Fund/Non-Instructional Materials/Su	792.86-
B13-00075	27,200.00	01-5560	General Fund/Laundry and Dry Cleaning	8,200.00
B13-00076	21,000.00	01-4331	General Fund/Transportation Repair Parts	1,000.00
B13-00078	74,000.00	01-4333	General Fund/Tires	4,000.00
B13-00079	9,000.00	01-4331	General Fund/Transportation Repair Parts	1,000.00
B13-00080	44,450.00	01-4331	General Fund/Transportation Repair Parts	14,000.00
B13-00081	28,000.00	01-4334	General Fund/Gasoline	3,000.00
B13-00086	14,000.00	01-5800	General Fund/Other Contractual Expenses	4,000.00
B13-00087	38,500.00	01-4331	General Fund/Transportation Repair Parts	10,000.00
B13-00091	4,750.00	01-4331	General Fund/Transportation Repair Parts	750.00
B13-00093	19,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	9,500.00
B13-00096	16,750.00	01-4331	General Fund/Transportation Repair Parts	5,500.00
B13-00097	6,000.00	01-4331	General Fund/Transportation Repair Parts	2,500.00
B13-00101	21,650.00	01-4331	General Fund/Transportation Repair Parts	4,500.00
B13-00105	8,500.00	01-5800	General Fund/Other Contractual Expenses	1,000.00
B13-00106	3,300.00	01-4320	General Fund/Non-Instructional Materials/Su	800.00
B13-00107	850.00	01-4331	General Fund/Transportation Repair Parts	250.00
B13-00109	2,700.00	01-4330	General Fund/Transportation Supplies	1,000.00
B13-00110	9,000.00	01-5810	General Fund/Tickets/Fees/Regis.for Parents	360.96
B13-00127	8,000.00	01-4320	General Fund/Non-Instructional Materials/Su	7,000.00-
B13-00132	4,750.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00
B13-00135	1,800.00	01-4331	General Fund/Transportation Repair Parts	500.00
B13-00142	350.00	01-5800	General Fund/Other Contractual Expenses	350.00
B13-00147	229.00	01-5690	General Fund/Other Contracts, Rents, Leases	771.00-
B13-00152	160.00	01-4320	General Fund/Non-Instructional Materials/Su	840.00-
B13-00159	675.00	01-4320	General Fund/Non-Instructional Materials/Su	1,325.00-
B13-00164	3,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B13-00165	4,360.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B13-00167	2,500.00	01-4320	General Fund/Non-Instructional Materials/Su	548.69
B13-00170	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B13-00171	5,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B13-00175	420.00	01-4320	General Fund/Non-Instructional Materials/Su	1,080.00-

The preceding Purchase Orders have been issued in accordance with the District's Purchasing

Includes 05/15/2013 - 06/14/2013

PO Changes (continued)

PO Changes

	New PO Amount	Fund/ Object	Description	Change Amount
B13-00176	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B13-00186	292.00	01-4320	General Fund/Non-Instructional Materials/Su	708.00-
B13-00192	20,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	5,000.00
B13-00197	7,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,500.00
B13-00212	8,275.45	01-5620	General Fund/Property/Building Rental	850.00
B13-00213	11,500.00	01-5800	General Fund/Other Contractual Expenses	2,000.00
B13-00221	1,135.00	01-4320	General Fund/Non-Instructional Materials/Su	235.00
B13-00224	80,000.00	01-4320	General Fund/Non-Instructional Materials/Su	24,475.84
B13-00237	8,800.00	01-5800	General Fund/Other Contractual Expenses	800.00
B13-00238	11,000.00	01-5911	General Fund/Postage	1,000.00
B13-00244	1,091,520.00	13-4710	Cafeteria/Food	91,520.00
B13-00245	37,000.00	13-4710	Cafeteria/Food	1,000.00
B13-00246	187,000.00	13-4710	Cafeteria/Food	20,000.00
B13-00247	1,407,300.00	13-4710	Cafeteria/Food	307,300.00
B13-00250	294,000.00	13-4710	Cafeteria/Food	5,263.15
B13-00251	37,488.84	13-4710	Cafeteria/Food	2,500.00
B13-00255	1,691,251.00	13-4710	Cafeteria/Food	241,251.00
B13-00258	61,000.00	13-4326	Cafeteria/Nutrition Ed/Paper Supplies	3,000.00
B13-00259	196,000.00	13-4326	Cafeteria/Nutrition Ed/Paper Supplies	16,000.00
B13-00265	9,675.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,500.00
B13-00266	17,599.56	01-5690	General Fund/Other Contracts, Rents, Leases	3,000.00
B13-00277	6,196.65	01-4310	General Fund/Instructional Materials/Suppli	400.00
B13-00291	8,589.39	01-4320	General Fund/Non-Instructional Materials/Su	1,324.66-
B13-00307	55,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	30,000.00
B13-00308	6,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,500.00
B13-00310	12,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	2,500.00
B13-00312	3,875.00	01-5690	General Fund/Other Contracts, Rents, Leases	2,000.00
B13-00314	1,100.00	01-4330	General Fund/Transportation Supplies	500.00
B13-00318	10,900.00	12-4310	Child Development/Instructional Materials/Suppli	3,400.00
B13-00319	14,100.00	01-4320	General Fund/Non-Instructional Materials/Su	1,772.81
B13-00320	16,700.00	01-4320	General Fund/Non-Instructional Materials/Su	4,700.00
B13-00328	1,950.00	12-4310	Child Development/Instructional Materials/Suppli	700.00
B13-00334	500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B13-00339	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B13-00344	2,679.98	01-5690	General Fund/Other Contracts, Rents, Leases	320.02-
B13-00367	3,500.00	01-4331	General Fund/Transportation Repair Parts	630.30
B13-00390	5,500.00	01-4320	General Fund/Non-Instructional Materials/Su	2,919.60
B13-00392	21,600.00	01-5811	General Fund/Bus Tokens/Passes/Parking - St	3,1 -475.5 -'

Includes 05/15/2013 - 06/14/2013

PO Changes (continued)

PO Changes				
	New PO Amount	Fund/ Object	Description	Change Amount
B13-00409	22,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B13-00410	6,000.00	01-4320	General Fund/Non-Instructional Materials/Su	6,000.00-
B13-00416	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B13-00419	200.00	01-4320	General Fund/Non-Instructional Materials/Su	1,300.00-
B13-00421	220.00	01-4320	General Fund/Non-Instructional Materials/Su	80.00-
B13-00432	.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00-
B13-00455	.00	01-5690	General Fund/Other Contracts, Rents, Leases	700.00-
B13-00456	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	9,000.00-
B13-00457	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	3,000.00-
B13-00458	90,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	15,000.00
B13-00461	7,062.51	01-4320	General Fund/Non-Instructional Materials/Su	994.46
B13-00487	1,300.00	01-5831	General Fund/Transportation-Parent Contract	100.00
B13-00505	200.00	01-4331	General Fund/Transportation Repair Parts	100.00
B13-00510	970,000.00	01-4334	General Fund/Gasoline	175,000.00
B13-00525	1,500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B13-00526	.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00-
B13-00527	2,500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B13-00528	7,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,000.00
B13-00532	.00	01-5690	General Fund/Other Contracts, Rents, Leases	500.00-
B13-00533	.00	01-5800	General Fund/Other Contractual Expenses	500.00-
B13-00535	3,210.00	01-5800	General Fund/Other Contractual Expenses	325.00
B13-00536	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B13-00546	8,041.07	01-5832	General Fund/Transportation-Field Trips	130.20
B13-00574	26,182.50	01-5800	General Fund/Other Contractual Expenses	1,500.00
B13-00580	1,409.43	01-5832	General Fund/Transportation-Field Trips	1,590.57-
B13-00588	22,522.00	01-5690	General Fund/Other Contracts, Rents, Leases	2,200.00
B13-00589	7,607.20	01-5690	General Fund/Other Contracts, Rents, Leases	108.00
B13-00590	1,570.00	01-5690	General Fund/Other Contracts, Rents, Leases	430.00-
B13-00596	3,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00
B13-00605	1,350.00	01-5800	General Fund/Other Contractual Expenses	200.00
B13-00606	1,977.50	12-4310	Child Development/Instructional Materials/Suppli	200.00
B13-00606	1,977.50	12-4320	Child Development/Non-Instructional Materials/Su	200.00
			Total PO B13-00606	400.00
B13-00610	900.00	01-4320	General Fund/Non-Instructional Materials/Su	250.00
B13-00621	3,493.84	01-4310	General Fund/Instructional Materials/Suppli	493.84
B13-00627	2,987.12	01-5832	General Fund/Transportation-Field Trips	605.43
B13-00632	225.85	01-4310	General Fund/Instructional Materials/Suppli	1,274.15-
B13-00637	821.95	01-4320	General Fund/Non-Instructional Materials/Su	378.05-
B13-00642	910.00	01-5610	General Fund/Equipment Rental	250.00

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Page 16 of 20

Includes 05/15/2013 - 06/14/2013

PO Changes (continued)

PO Changes

	New PO Amount	Fund/ Object	Description	Change Amount
B13-00653	25,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,000.00
B13-00708	4,500.00	01-4332	General Fund/Oil	2,000.00
B13-00742	1,900.00	01-5832	General Fund/Transportation-Field Trips	900.00
B13-00749	570.89	01-4310	General Fund/Instructional Materials/Suppli	71.00
B13-00756	2,532.27	01-4320	General Fund/Non-Instructional Materials/Su	1,032.27
B13-00761	4,090.56	01-4320	General Fund/Non-Instructional Materials/Su	1,090.56
CHB13-00007	2,722.00	11-4320	Adult Education/Non-Instructional Materials/Su	722.00
CHB13-00010	18,500.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00
CHB13-00016	13,610.00	01-4310	General Fund/Instructional Materials/Suppli	232.00
CHB13-00021	5,950.00	01-4310	General Fund/Instructional Materials/Suppli	2,950.00
CHB13-00027	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	5,450.00-
CHB13-00033	14,178.51	09-4310	Charter School/Instructional Materials/Suppli	6,678.51
CHB13-00039	3,661.10	09-4320	Charter School/Non-Instructional Materials/Su	161.10
CHB13-00057	9,307.00	01-4310	General Fund/Instructional Materials/Suppli	307.00
CHB13-00062	3,200.00	13-4320	Cafeteria/Non-Instructional Materials/Su	200.00
CHB13-00069	1,100.00	01-4320	General Fund/Non-Instructional Materials/Su	100.00
CHB13-00081	14,394.75	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00
CHB13-00099	8,500.00	01-4320	General Fund/Non-Instructional Materials/Su	200.00
CHB13-00109	21,300.00	01-4320	General Fund/Non-Instructional Materials/Su	2,300.00
CHB13-00110	19,700.00	01-4320	General Fund/Non-Instructional Materials/Su	2,300.00-
CHB13-00111	6,295.00	0 Td (900.00)	T.uhr0	

Includes 05/15/2013 - 06/14/2013

PO Changes (continued)

PO Changes				
	New PO Amount	Fund/ Object	Description	Change Amount
CHB13-00341	4,030.00	01-4320	General Fund/Non-Instructional Materials/Su	530.00
CHB13-00343	16,500.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB13-00349	1,188.43	01-4320	General Fund/Non-Instructional Materials/Su	1,111.57-
CHB13-00356	7,111.57	01-4320	General Fund/Non-Instructional Materials/Su	1,111.57
CHB13-00359	15,600.00	01-4310	General Fund/Instructional Materials/Suppli	300.00
CHB13-00361	4,514.31	01-4320	General Fund/Non-Instructional Materials/Su	1,014.31
CHB13-00370	18,930.54	01-4310	General Fund/Instructional Materials/Suppli	935.54
CHB13-00373	7,500.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB13-00394	6,300.00	01-4310	General Fund/Instructional Materials/Suppli	300.00
CHB13-00399	15,500.00	01-4310	General Fund/Instructional Materials/Suppli	1,500.00
CHB13-00416	12,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB13-00432	3,480.00	01-4320	General Fund/Non-Instructional Materials/Su	935.00
CHB13-00455	6,067.00	01-4310	General Fund/Instructional Materials/Suppli	1,067.00
CHB13-00462	11,694.31	01-4320	General Fund/Non-Instructional Materials/Su	1,694.31
CHB13-00475	3,545.00	01-4310	General Fund/Instructional Materials/Suppli	.00
CHB13-00500	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
CHB13-00519	4,540.61	01-4310	General Fund/Instructional Materials/Suppli	150.00
CHB13-00525	6,500.00	01-4310	General Fund/Instructional Materials/Suppli	1,500.00
CS13-00112	27,600.00	12-5800	Child Development/Other Contractual Expenses	2,600.00
CS13-00152	355,734.00	01-5100	General Fund/Subagreements for Services abo	32,000.00
CS13-00153	142,000.00	01-5100	General Fund/Subagreements for Services abo	35,000.00
CS13-00156	250,780.00	01-5100	General Fund/Subagreements for Services abo	23,500.00
CS13-00175	229,045.00	01-5100	General Fund/Subagreements for Services abo	23,500.00
CS13-00176	1,966,125.00	01-5100	General Fund/Subagreements for Services abo	58,000.00
CS13-00177	187,500.00	01-5100	General Fund/Subagreements for Services abo	12,500.00
CS13-00178	2,955,765.35	01-5100	General Fund/Subagreements for Services abo	35,250.00
CS13-00257	43,672.50	01-5800	General Fund/Other Contractual Expenses	6,547.50
CS13-00264	10,400.00	01-5800	General Fund/Other Contractual Expenses	4,400.00
CS13-00271	44,990.00	25-6210	Developer Fees/Architect/Engineering Fees	4,510.00
CS13-00275	8,947.50	01-5800	General Fund/Other Contractual Expenses	2,400.00
CS13-00427	2,080.00	01-5800	General Fund/Other Contractual Expenses	780.00
J13-00042	180.61	01-4310	General Fund/Instructional Materials/Suppli	97.30-
J13-00046	64.27	01-4320	General Fund/Non-Instructional Materials/Su	178.17-
J13-00048	60.02	01-4320	General Fund/Non-Instructional Materials/Su	23.97-
J13-00110	80.75	12-4320	Child Development/Non-Instructional Materials/Su	35.17-
J13-00122	385.79	01-4310	General Fund/Instructional Materials/Suppli	307.20-
J13-00156	282.04	01-4310	General Fund/Instructional Materials/Suppli	82.27-
J13-00319	208.50	01-4310	General Fund/Instructional Materials/Suppli	171.12-
J13-00400	650.16	01-4310	General Fund/Instructional Materials/Suppli	150.70-
J13-00406	120.53	01-4320	General Fund/Non-Instructional Materials/Su	267.23-

Includes 05/15/2013 - 06/14/2013

PO Changes (continued)

PO Changes				
	New PO Amount	Fund/ Object	Description	Change Amount
J13-00438	285.12	01-4310	General Fund/Instructional Materials/Suppli	492.48-
J13-00442	745.75	01-4320	General Fund/Non-Instructional Materials/Su	160.37-
J13-00453	986.66	01-4320	General Fund/Non-Instructional Materials/Su	166.39-
J13-00477	200.98	01-4310	General Fund/Instructional Materials/Suppli	26.37-
J13-00478	756.38	01-4320	General Fund/Non-Instructional Materials/Su	129.81-
J13-00482	1,577.49	01-4320	General Fund/Non-Instructional Materials/Su	348.19-
J13-00494	1,142.53	01-4320	General Fund/Non-Instructional Materials/Su	217.72-
J13-00525	437.75	01-4320	General Fund/Non-Instructional Materials/Su	36.28-
J13-00560	962.98	01-4320	General Fund/Non-Instructional Materials/Su	145.32-
J13-00591	19.28	01-4310	General Fund/Instructional Materials/Suppli	10.85
J13-00594	1,256.22	01-4310	General Fund/Instructional Materials/Suppli	24.44-
J13-00594	1,256.22	01-4320	General Fund/Non-Instructional Materials/Su	42.96-
			Total PO J13-00594	67.40-
J13-00599	903.95	01-4320	General Fund/Non-Instructional Materials/Su	167.30-
J13-00602	1,527.46	01-4320	General Fund/Non-Instructional Materials/Su	137.80-
J13-00610	414.86	01-4320	General Fund/Non-Instructional Materials/Su	85.54-
J13-00622	218.63	09-4320	Charter School/Non-Instructional Materials/Su	33.32-
J13-00652	231.96	01-4310	General Fund/Instructional Materials/Suppli	103.59-
J13-00657	312.92	01-4310	General Fund/Instructional Materials/Suppli	122.23-
N13-00001	500,000.00	01-5100	General Fund/Subagreements for Services abo	50,000.00
N13-00003	200,000.00	01-5100	General Fund/Subagreements for Services abo	35,000.00-
N13-00010	1,771,263.00	01-5100	General Fund/Subagreements for Services abo	85,000.00
N13-00012	787,000.00	01-5100	General Fund/Subagreements for Services abo	102,000.00
N13-00013	668,000.00	01-5100	General Fund/Subagreements for Services abo	43,000.00
N13-00014	865,000.00	01-5100	General Fund/Subagreements for Services abo	25,000.00-
N13-00016	40,000.00	01-5100	General Fund/Subagreements for Services abo	20,000.00-
N13-00019	919,000.00	01-5100	General Fund/Subagreements for Services abo	105,000.00
N13-00020	1,060,000.00	01-5100	General Fund/Subagreements for Services abo	100,000.00
N13-00030	142,200.00	01-5100	General Fund/Subagreements for Services abo	7,200.00
N13-00034	119,000.00	01-5100	General Fund/Subagreements for Services abo	19,000.00
N13-00035	2,584,000.00	01-5100	General Fund/Subagreements for Services abo	77,436.12
N13-00037	72,700.00	01-5100	General Fund/Subagreements for Services abo	5,476.00
N13-00040	122,000.00	01-5100	General Fund/Subagreements for Services abo	12,000.00
N13-00041	257,500.00	01-5100	General Fund/Subagreements for Services abo	38,000.00
N13-00048	39,300.00	01-5100	General Fund/Subagreements for Services abo	7,300.00
N13-00050	260,000.00	01-5100	General Fund/Subagreements for Services abo	10,000.00
N13-00051	105,200.00	01-5100	General Fund/Subagreements for Services abo	12,000.00
N13-00053	172,500.00	01-5100	General Fund/Subagreements for Services abo	4,366.34-
N13-00066	260,000.00	01-5100	General Fund/Subagreements for Services abo	40,000.00-

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Page 19 of 20

Includes 05/15/2013 - 06/14/2013

PO Changes (continued)

PO Changes				
	New PO Amount	Fund/ Object	Description	Change Amount
N13-00071	25,000.00	01-5100	General Fund/Subagreements for Services abo	6,929.26
N13-00071	25,000.00	01-5800	General Fund/Other Contractual Expenses	18,929.26-
			Total PO N13-00071	12,000.00-
P13-00283	5,980.46	01-4310	General Fund/Instructional Materials/Suppli	234.12-
P13-00283	5,980.46	01-4410	General Fund/Equipment \$500 - \$4,999	314.20-
P13-00283	5,980.46	01-5615	General Fund/Software License Copyright	31.42-
			Total PO P13-00283	579.74-
P13-00316	44,839.95	01-4310	General Fund/Instructional Materials/Suppli	4.90-
P13-00316	44,839.95	01-4410	General Fund/Equipment \$500 - \$4,999	625.13-
			Total PO P13-00316	630.03-
P13-00340	4,013.58	01-4310	General Fund/Instructional Materials/Suppli	393.20-
P13-00397	729.06	01-4310	General Fund/Instructional Materials/Suppli	202.19-
P13-00482	4,438.45	12-4310	Child Development/Instructional Materials/Suppli	3,272.49-
P13-00654	27,424.60	13-4410	Cafeteria/Equipment \$500 - \$4,999	822.82-
P13-00658	2,451.85	01-4310	General Fund/Instructional Materials/Suppli	10.22-
P13-00658	2,451.85	01-4410	General Fund/Equipment \$500 - \$4,999	275.50-
			Total PO P13-00658	285.72-
P13-00675	1,581.13	09-4310	Charter School/Instructional Materials/Suppli	101.67-
P13-00692	6,425.63	01-4410	General Fund/Equipment \$500 - \$4,999	133.44-
P13-01461	1,982.74	01-4310	General Fund/Instructional Materials/Suppli	75.18-
P13-01461	1,982.74	01-4410	General Fund/Equipment \$500 - \$4,999	33.64-
			Total PO P13-01461	108.82-
P13-02363	394.07	01-4310	General Fund/Instructional Materials/Suppli	194.03
P13-03068	2,768.77	01-4310	General Fund/Instructional Materials/Suppli	305.99-
P13-03177	45,461.00	01-4320	General Fund/Non-Instructional Materials/Su	400.00
P13-03292	3,426.02	01-4320	General Fund/Non-Instructional Materials/Su	74.36
P13-03369	767.15	09-4310	Charter School/Instructional Materials/Suppli	18.72-
P13-03464	410.81	01-4310	General Fund/Instructional Materials/Suppli	26.23-
P13-03521	5,722.95	01-4310	General Fund/Instructional Materials/Suppli	258.68-
P13-03555	6,332.87	01-4310	General Fund/Instructional Materials/Suppli	184.36-
P13-03661	362.79	01-4310	General Fund/Instructional Materials/Suppli	110.03-
P13-03930	22,748.94	01-4410	General Fund/Equipment \$500 - \$4,999	3,439.72
P13-03970	353.86	01-4310	General Fund/Instructional Materials/Suppli	539.33-
P13-04198	500.00	01-4310	General Fund/Instructional Materials/Suppli	11.81-
P13-04210	479.15	01-4310	General Fund/Instructional Materials/Suppli	40.88-
P13-04212	2,150.86	01-4310	General Fund/Instructional Materials/Suppli	194.16-
			Total PO Changes	1,871,522.54

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Page 20 of 20

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9 ENDING Friday, May 17, 2013
TRADITIONAL SCHOOLS

ENROLLMENT AND ATTENDANCE REPORT

DATE: 11/15/2010

TRADITIONAL SCHOOLS

SUSAN B. ANTHONY	52	123	106	0	281	96.70%	96.72%	272.41	286.35	96.63%
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TAHOE	53	131	113	13	310	95.47%	96.79%	300.85	311.22	95.45%
THEODORE WIDAH	99	212	159	17	487	95.84%	96.62%	465.57	437.18	95.07%

WASHINGTON	29	86	85	13	213	94.51%	94.20%	203.54	207.13	93.98%
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ENROLLMENT AND ATTENDANCE REPORT
 MONTH 9 ENDING Friday, May 17, 2013
 TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	REGULAR ENROLLMENT			Special Education	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Grade	Grade	Total			2012-2013 Actual	2011-2012 Actual	2012-2013	2011-2012	PERCENTAGE
ALBERT EINSTEIN	366	311	677	40	717	96.31%	96.27%	686.77	699.45	96.01%
ALICE BIRNEY WALDORF-INSPIRED K8	29	32	61	0	61	99.67%	98.19%	61.43	56.34	99.14%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9, CHARTER SCHOOLS AND ADULT EDUCATION

Category	Enrollment	Attendance
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 9 ENDING Friday, May 17, 2013
 GRADE BY GRADE ENROLLMENT

ELEMENTARY SCHOOLS	Kdgn	REGULAR CLASS ENROLLMENT						TOTAL REGULAR ENROLLMENT
		Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A.M. WINN	41	57	46	44	48	44	45	325
ABRAHAM LINCOLN	58	72	76	60	65	60	66	457
MICHELLE RIBNEY WALDORF INSPIRED	107	60	57	61	63	64	62	474

	50	52	50	57	59	64	65	450
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C.P. HUNTINGTON	30	30	34	33	21	30	26	204
CALEB GREENWOOD	60	56	42	57	67	59	61	402
CAMELLIA	94	75	74	61	60	58	56	478

CAROLINE WENZEL	33	55	56	50	40	55	38	327
CESAR CHAVEZ	0	0	0	0	108	112	88	308

DAVID LUDIN	99	72	90	76	73	76	66	532
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 9 ENDING Friday, May 17, 2013
 CUMULATIVE TOTAL ABSENCES

	TOTAL ABSENCES	ACTUAL, DAYS OF	POSSIBLE DAYS	PERCENTAGE OF	
A.M. WINN	338	1,999	44,779	46,778	95.73%
ABRAHAM LINCOLN	457	3,511	71,437	74,948	95.32%
ALICE BIRNEY WALDORF-INSPIRED K8	474	3,237	73,852	77,089	95.80%
BRET HARTE	393	4,228	59,997	64,225	93.42%
C.B. WIRE	450	3,239	67,821	71,060	95.44%
C.P. HUNTINGTON	228	1,684	35,808	37,492	95.51%
CAMELLIA	478	1,532	75,295	76,827	98.01%
CAROLINE WENZEL	379	2,816	57,894	60,710	95.36%
CESAR CHAVEZ	324	1,665	50,644	52,312	96.81%
CROCKER/RIVERSIDE	661	2,087	102,578	105,665	97.08%
DAVID LUBIN	559	3,849	85,549	89,398	95.69%
EARL WARREN	475	2,437	75,143	77,580	96.86%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 9 ENDING Friday, May 17, 2013

TOTAL ABSENCES ACTUAL DAYS OF POSSIBLE DAYS PERCENTAGE OF

ALBERT EINSTEIN	717	4,571	109,883	114,454	96.01%
ALICE BIRNEY WALDORF-INSPIRED K8	61	85	9,829	9,914	99.14%
CALEB GREENWOOD	51	494	7,984	8,478	94.17%
CALIFORNIA	701	4,683	109,532	114,215	95.90%
ENGINEERING & SCIENCE	234	885	38,079	38,964	97.73%
FATHER KEITH B. KENNY	17	14	2,828	2,842	99.51%
FERN BACON	720	4,669	110,932	115,601	95.96%
GENEVIEVE DIDION	118	392	18,294	18,686	97.90%
HOME AND HOSPITAL	56	0	1,727	1,727	100.00%
JOHN F. MORSE THERAPEUTIC CNTR.	17	333	2,655	2,988	88.86%
JOHN STILL	283	2,139	43,195	45,334	95.28%
KIT CARSON	355	3,233	53,372	56,605	94.29%
LEONARDO DA VINCI	142	659	22,230	22,889	97.12%
MARTIN LUTHER KING	104	633	15,729	16,362	96.13%
ROSA PARKS	463	3,445	71,385	74,830	95.40%
SAM BRANNAN	628	4,394	97,970	102,364	95.71%
SUTTER	1,216	6,187	190,927	197,114	96.86%
WILLIAM WOOD	225	1,222	125,525	128,257	98.20%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
TRADITIONAL SCHOOLS ATTENDANCE REPORT

TRADITIONAL SCHOOLS

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT

MONTH ENDING 12/31/2010

TRADITIONAL SCHOOLS

SUSAN B. ANTHONY	51	123	106	0	280	95.88%	95.25%	272.04	286.63	96.56%
SUTTERVILLE	82	268	253	7	610	96.16%	95.49%	578.70	559.33	96.23%
TAHOE	53	129	113	13	308	94.83%	95.00%	300.30	311.08	95.39%
THEODORE JUDAH	98	211	159	17	485	95.87%	96.84%	465.80	437.92	95.15%
WASHINGTON	29	87	86	13	215	93.90%	94.94%	203.30	206.75	93.98%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10 ENDING Thursday, June 13, 2013
TRADITIONAL SCHOOLS

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10 CHARTER SCHOOLS AND ADULT EDUCATION

ENROLLMENT AND ATTENDANCE REPORT

MONTH ENDING 12/31/11 40,000

GRADE BY GRADE ENROLLMENT

Kdqn	Grade	REGULAR CLASS ENROLLMENT			Grade	Grade	TOTAL REGULAR
		Grade	Grade	Grade			

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 10 ENDING Thursday, June 13, 2013
 CUMULATIVE TOTAL ABSENCES

ELEMENTARY	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF ATTENDANCE
A.M. WINN	338	2,514	57,039	59,553	95.78%
ABRAHAM LINCOLN	455	3,967	79,203	83,170	95.23%
ALICE BIRNEY WALDORF-INSPIRED K8	469	3,547	82,132	85,679	95.86%

C.B. WIRE	448	3,748	75,398	79,146	95.26%
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CAMELIA	478	1,712	83,719	85,431	98.00%
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CAROLINE WENZEL	374	3,140	64,336	67,476	95.35%
CESAR CHAVEZ	323	1,926	56,202	58,131	96.68%

ENROLLMENT AND ATTENDANCE REPORT
MONTH 10 ENDING Thursday, June 13, 2013
CUMULATIVE TOTAL ABSENCES

MIDDLE	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF ATTENDANCE
ALBERT EINSTEIN	704	408	400,000	407,400	98.40%

COMPARATIVE STATISTICS FOR

ENDING June 13, 2013

Board of Education Executive Summary

Administrative Services

Approve Cash Flow Report for the Period Ending May 31, 2013

July 18, 2013



School districts in California have suffered devastating reductions in funding over the past several

Board of Education Executive Summary

Administrative Services

Approve Cash Flow Report for the Period Ending May 31, 2013

July 18, 2013



Fund 01 - Actuals through May		Fiscal Year 2012/13					
	Object	July	August	September	October	November	December
A. BEGINNING CASH	9110	8,287,351.57	39,088,965.89	58,356,208.94	64,219,982.38	13,015,128.83-	25,925,722.90-
	8020-8079						
	8010-8019						
	8080-8099						
	8100-8299						
	8300-8599						
	8600-8799						
	8910-8929						
	8931-8979						
	1000-1999						
	2000-2999						
	3000-3999						
	4000-5999						
	6000-6599						
	7000-7499						
	7600-7629						
	7630-7699						

Fund 01 - Actuals through May							Fiscal Year 2012/13	
	Object	January	February	March	April	May	June	Total
A. BEGINNING CASH	9110	26,109,501.90-	5,108,000.88-	23,711,795.12-	37,505,310.25-	18,825,843.42		
B. RECEIPTS								
Revenue Limit								
Property Tax	8020-8079	31,960,702.70	262.31	1,377,530.49	23,078,628.79	955,315.40		57,340,604.27
State Aid	8010-8019	10,389,095.00	8,018,138.00	4,611,149.00	2,358,984.00			78,836,501.00
Other	8080-8099	55,209.39	1,224,357.60-	63,191.85	1,418,096.70-	140,918.08		3,770,228.00-
Federal Revenues	8100-8299	4,835,927.45	734,814.13	6,793,259.06	503,801.71	6,237,597.72		29,561,882.49
Other State Revenues	8300-8599	7,301,318.41	7,390,479.63	8,063,852.46	5,922,712.75	4,841,523.97		80,137,210.63
Other Local Revenues	8600-8799	428,572.85	619,010.15	413,519.87	1,338,379.81	551,550.94		6,139,897.78
Interfund Transfers In	8910-8929							.00
All Other Financing Sources	8931-8979							.00
Other Receipts/Non-Revenue								.00
TOTAL RECEIPTS		54,970,825.80	15,538,346.62	21,322,502.73	31,784,410.36	12,726,906.11	.00	248,245,868.17
C. DISBURSEMENTS								
Certificated Salaries	1000-1999	15,433,663.02	15,085,272.73	15,479,738.10	15,478,743.86	16,908,970.57		143,087,486.40
Classified Salaries	2000-2999	4,312,410.24	4,413,344.64	4,368,532.06	4,380,090.50	4,408,750.86		44,309,299.40
Employee Benefits	3000-3999	9,933,695.36	9,814,151.11	9,955,718.64	9,862,762.20	9,179,297.65		92,079,046.89
Supplies and Services	4000-5999	5,116,828.68	3,349,512.30	5,300,212.75	5,821,990.73	7,019,485.90		52,869,861.00
Capital Outlays	6000-6599	4,401.70-	69,464.30	19,390.00	14,314.33	27,050.60		258,316.78
Other Outgo	7000-7499	41,970.55	1,529,755.73	48,059.78-	64,140.66-	54,126.60		1,432,059.83
Interfund Transfers Out	7600-7629							.00
All Other Financing Uses	7630-7699							.00
Other Disbursements/Non Expenditures								.00
TOTAL DISBURSEMENTS		34,834,166.15	34,261,500.81	35,075,531.77	35,493,760.96	37,597,682.18	.00	334,036,070.30
D. ASSETS/LIABILITIES/OTHER								
Assets								
A/R	9200	238,012.13-	15,531.34	53,155.51-	322,855.43-	266,610.12-		73,244,481.35
Cash Await	9215							.00
Prepays	9330			3,800.00-		6,300.43-		10,100.43-
Other		1,193,130.57	104,807.48	49,313.00	416,219.42	68,662.17		35,484,801.47
Liabilities								
A/P	9500	90,277.07-	978.87-	32,843.58-	52,859.72-	63,946.66-		14,435,517.27-
Other					60,000,000.00			23,093,942.25-
TOTAL ASSETS/LIABILITIES/OTHER		864,841.37	119,359.95	40,486.09-	60,040,504.27	268,195.04-	.00	71,189,722.87
E. NET INCREASE/DECREASE								
B - C + D		21,001,501.02	18,603,794.24-	13,793,515.13-	56,331,153.67	25,138,971.11-	.00	14,600,479.26-
F. ENDING CASH (A + E)		5,108,000.88-	23,711,795.12-	37,505,310.25-	18,825,843.42	6,313,127.69-		