SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 12.1

Meeting Date : August 1, 2019

Subject : Business and Financial Information

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Business Services

Recommendati on: Receive business and financial information.

Background/Rationale :

- x Enrollment and Attendance Report for Month 9 Ending May 17, 2019
- x Enrollment and Attendance Report for Month 10 Ending June 13, 2019

Financial Considerations : Reflects standard business information.

LCAP Goal(s) : Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Enrollment and Attendance Report for Month 9 Ending May 17, 2019
2. Enrollment and Attendance Report for Month 10 Ending June 13, 2019

Estimated Time: N/A
Submitted by : Jacquie Canfield, Consultant
Amari Watkins, Director II, Accounting Services
Approved by : Jorge A. Aguilar, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9, ENDING FRIDAY, MAY 17, 2019
TRADITIONAL SCHOOLS

						PERCENTAGE FOR THE MONTH		
							Cum Attd Days /162 2018-2019	
A M Winn Elementary K-8 Waldorf	19	14	33	0	33	96.36%	32.28	95.95%
Albert Einstein MS	402	360	762	47	809	96.76%	774.08	94.99%
Alice Birney Waldorf-Inspired K-8	60	44	104	0	104	95.82%	99.63	95.71%
California MS	445	450	895	14	909	97.70%	870.36	94.68%
Capital City School	21	26	47	0	47	73.39%	31.65	77.92%
Fern Bacon MS	372	372	744	38	782	94.93%	735.12	94.25%
Genevieve Didion K-8	55	42	97	0	97	97.68%	95.10	97.13%
Home/Hospital	13	16	29	7	36	100.00%	12.30	100.00%
John H. Still K-8	136	116	252	19	271	95.54%	259.00	95.35%
John Morse Therapeutic Center	0	0	0	14	14	83.09%	11.99	86.89%
Kit Carson 7-12	155	166	321	35	356	92.22%	336.23	92.13%
Leonardo da Vinci K - 8 School	67	69	136	20	156	96.60%	151.21	96.64%
Martin Luther King Jr K-8	45	32	77	1	78	96.54%	75.10	95.88%
Rosa Parks K-8 School	221	218	439	40	479	93.53%	450.22	93.50%
Sam Brannan MS	195	244	439	45	484	94.88%	452.31	94.65%
School of Engineering and Science	126	124	250	0	250	96.32%	244.82	96.01%
Success Academy K-8	8	15	23	0	23	68.14%	9.83	69.73%
Sutter MS	573	588	1161	40	1201	96.55%	1160.24	95.86%
Will C Wood MS	357	336	693	46	739	94.86%	704.11	94.84%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9, ENDING FRIDAY, MAY 17, 2019
CHARTER SCHOOLS

								PERCENTAGE FOR THE MONTH		
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			2018-2019 Actual Attendance	2018-2019	PERCENTAGE 2018-2019
Bowling Green-Mc Coy	64	204	178	0	0	9	455	95.34%	439.93	94.96%
Bowling Green-Chacon	47	156	135	0	0	4	342	97.31%	332.85	96.98%
George W. Carver SAS	0	0	0	0	222	10	232	94.25%	229.72	93.74%
New Joseph Bonnheim Charter	47	129	128	0	0	1	305	88.97%	275.68	92.88%
New Tech High	0	0	0	0	188	0	188	93.54%	188.23	95.16%
The Met High School	0	0	0	0	259	1	260	96.88%	261.86	97.81%
TOTAL DEPENDENT CHARTER SCHOOLS	**158**	**489**	**441**	**0**	**669**	**25**	**1,782**	**94.77%**	**1,728.28**	**95.32%**

2018-2019 INDEPENDENT CHARTER SCHOOLS	REGULAR ENROLLMENT							PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			2018-2019 Actual Attendance	2018-2019	PERCENTAGE 2018-2019
CA Montessori Project Capitol Campus	41	130	114	43	0	0	328	96.87%	317.89	96.22%
Capitol Collegiate Academy	55	162	127	17	0	0	361	96.22%	350.54	95.47%
Aspire Capitol Heights Academy	46	120	71	0	0	0	237	92.38%	223.40	94.07%
Growth Public Schools	75	103	0	0	0	0	178	95.36%	171.43	93.64%
Language Academy	84	199	196	124	0	0	603	95.71%	580.95	96.31%
NorCal Trade & Tech *	0	183	0	0	115	0	298	54.59%	62.33	27.13%
Oak Park Prep	0	0	0	54	0	0	54	94.75%	53.91	92.35%
PS 7 Elementary	66	138	153	162	0	0	519	91.18%	509.69	92.61%
Sacramento Charter HS	0	0	0	0	553	0	553	93.16%	562.08	93.86%
SAVA	0	0	0	65	557	0	622	96.84%	525.71	96.59%
Sol Aureus College Preparatory	47	151	149	38	0	0	385	95.25%	329.15	95.35%
Yav Pem Suab Academy	65	192	205	0	0	0	462	95.15%	443.63	95.95%
TOTAL INDEPENDENT CHARTER SCHOOLS	**479**	**1,378**	**1,015**	**503**	**1,225**	**-**	**4,600**	**91.46%**	**4,130.72**	**89.13%**

*Adult Charter

TOTAL CHARTER SCH (C)04833.44 4,01 5 4467.56 057.56 9 0 MCID 992 20 7 TEMPLATE 1,225 1,378

	70	65	57	62	57			
	134	150	150	110	0	0	0	544
Elder Creek Elementary	108	105	117	118	93	121	117	779
Ethel I Baker Elementary	71	93	99	107	92	83	100	645
Ethel Phillips Elementary	67	67	64	60	67	64	88	477
Father Keith B Kenny Elementary	48	44	59	48	54	34	30	317
Genevieve Didion K-8	64	73	72	72	65	66	66	478
Golden Empire Elementary	72	72	82	94	89	94	82	585
H W Harkness Elementary	67	46	42	45	45	37	48	330
Hollywood Park Elementary	48	47	38	44	47	34	43	301
Home/Hospital	12	13	12	10	4	12	7	70
Hubert H. Bancroft Elementary	88	41	65	48	48	50	65	405
Isador Cohen Elementary	34	36	30	45	35	41	43	264
James W Marshall Elementary	66	48	48	58	44	49	54	367
John Bidwell Elementary	38	43	35	35	50	35	41	277
John Cabrillo Elementary	33							
Phoebe A Hearst Elementary	96	96	95	96	99	99	96	677
Pony Express Elementary	44	59	58	64	64	52	55	396
Rosa Parks K-8 School	46	47	42	48	47	50	46	326
Sequoia Elementary	45							

American Legion HS	184	6206	26644	32850	81.11%
Arthur A. Benjamin Health Prof	209				

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 13, 2019
TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	REGULAR ENROLLMENT			Special Education Grades 7-8	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Grade 7	Grade 8	Total Grades 7-8			2018-2019 Actual Attendance	Cum Attd Days /180 2018-2019	PERCENTAGE 2018-2019
A M Winn Elementary K-8 Waldorf	19	14	33	0	33	94.78%	32.18	95.83%
Albert Einstein MS	400	358	758	44	802	93.79%	772.15	94.87%
Alice Birney Waldorf-Inspired K-8	60	44	104	0	104	95.67%	99.62	95.71%
California MS	440	449	889	14	903	92.41%	867.04	94.46%
Capital City School	21	27	48	0	48	70.96%	31.88	77.12%
Fern Bacon MS	371	372	743	37	780	93.69%	734.72	94.19%
Genevieve Didion K-8	55	42	97	0	97	96.16%	94.92	97.03%
Home/Hospital	11	8	19	5	24	100.00%	12.13	100.00%
John H. Still K-8	135	116	251	19	270	95.81%	259.00	95.39%
John Morse Therapeutic Center	0	0	0	14	14	88.10%	12.02	87.01%
Kit Carson 7-12	154	163	317	38	355	89.38%	334.35	91.86%
Leonardo da Vinci K - 8 School	67	70	137	19	156	95.48%	150.98	96.53%
Martin Luther King Jr K-8	45	32	77	1	78	95.16%	75.02	95.81%
Rosa Parks K-8 School	221	217	438	40	478	89.72%	448.05	93.13%
Sam Brannan MS	196	244	440	46	486	92.90%	452.11	94.47%
School of Engineering and Science	124	123	247	2	249	96.50%	244.39	96.05%
Success Academy K-8	4	5	9	0	9	60.59%	9.75	68.77%
Sutter MS	572	587	1159	40	1199	95.46%	1158.68	95.82%
Will C Wood MS	351	335	686	44	730	90.90%	700.44	94.45%
TOTAL MIDDLE SCHOOLS	**3,246**	**3,206**	**6,452**	**363**	**6,815**	**92.13%**	**6,489.43**	**94.54%**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 13, 2019
TRADITIONAL SCHOOLS

									PERCENTAGE FOR THE MONTH	Cum Attd Days/180 2018-2019	
American Legion HS	153	0	0	0	0	153	0	153	68.50%	159.49	80.05%
Arthur A. Benjamin Health Prof	0	57	48	54	35	194	15	209	95.00%	204.13	93.09%
C K McClatchy HS	0	626	585	528	413	2152	86	2238	91.82%	2109.58	93.33%
Capital City School	0	42	71	96	45	254	1	255	82.88%	280.41	87.47%
Hiram W Johnson HS	0	435	334	318	249	1336	156	1492	91.46%	1362.69	91.79%
Home/Hospital	0	13	27	10	5	55	20	75	100.00%	24.26	100.00%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 13, 2019
TRADITIONAL SCHOOLS

DISTRICT TOTALS	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
		2018-2019 Actual Attendance	Cum Attd Days/180 2018-2019	PERCENTAGE 2018-2019
ELEMENTARY	22,334	92.08%	21,090	94.63%
MIDDLE	6,815	92.13%	6,489	94.54%
HIGH SCHOOL	10,605	92.77%	10,029	93.12%
TOTAL ALL DISTRICT SEGMENTS	**39,754**	**93.18%**	**37,608**	**94.21%**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 13, 2019
CHARTER SCHOOLS

								PERCENTAGE FOR THE MONTH		
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			2018-2019 Actual Attendance	2018-2019	PERCENTAGE 2018-2019
Bowling Green-Mc Coy	63	205	177	0	0	9	454	94.04%	438.70	94.87%
Bowling Green-Chacon	47	155	135	0	0	4	341	96.05%	332.36	96.89%
George W. Carver SAS	0	0	0	0	221	9	230	94.56%	228.59	93.82%
New Joseph Bonnheim Charter	44	127	126	0	0	1	298	92.47%	275.78	92.84%
New Tech High	0	0	0	0	188	0	188	96.36%	187.18	95.27%
The Met High School	0	0	0	0	259	1	260	95.71%	260.37	97.60%
TOTAL DEPENDENT CHARTER SCHOOLS	**154**	**487**	**438**	**0**	**668**	**24**	**1,771**	**94.77%**	**1,722.97**	**95.27%**

2018-2019 INDEPENDENT CHARTER SCHOOLS	REGULAR ENROLLMENT					PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12	2018-2019 Actual Attendance	2018-2019	PERCENTAGE 2018-2019

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 13, 2019
ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMEN	HOURS EARNED			2018-2019 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	359	0	22,541.25	22,541.25	0	418.56	418.56
Charles A. Jones Career & Education Center	709	0	30,236.60	30,236.60	0	599.65	599.65
TOTAL ADULT EDUCATION	**1,068**	**0**	**52,777.85**	**52,777.85**	**0**	**1018.21**	**1018.21**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 13, 2019
CUMULATIVE TOTAL ABSENCES

A M Winn Elementary K-8 Waldorf	300	3052	50504	53556	94.30%
Abraham Lincoln El	539	5012	91889	96901	94.83%
Alice Birney Waldorf-Inspired K8	414	3566	70659	74225	95.20%
Bret Harte Elementary	256	3084	42715	45799	93.27%
Caleb Greenwood	527	4209	91539	95748	95.60%
Camellia Basic Elementary	440	1999	77509	79508	97.49%
Capital City School	43	608	6202	6810	91.07%
Caroline Wenzel Elementary	306	3151	50379	53530	94.11%
Cesar Chavez ES	379	3832	64087	67919	94.36%
Crocker/Riverside Elementary	658	4389	114569	118958	96.31%
David Lubin Elementary	548	5633	92924	98557	94.28%
Earl Warren Elementary	424	3706	72684	76390	95.15%
Edward Kemble Elementary	552	6026	94648	100674	94.01%
H W Harkness Elementary	341	3120	60194	63314	95.07%
Hollywood Park Elementary	342	3693	57871	61564	94.00%
Home/Hospital	72	0	3323.58	3323.58	100.00%
Hubert H. Bancroft Elementary	431	4431	73501	77932	94.31%
Isador Cohen Elementary	285	3492	47697	51189	93.18%
James W Marshall Elementary	393	4235	67400	71635	94.09%
John Bidwell Elementary	291	3167	47334		

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 13, 2019
CUMULATIVE TOTAL ABSENCES

MIDDLE	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	33	252	5793	6045	95.83%
Albert Einstein MS	802	7519	138987	146506	94.87%
Alice Birney Waldorf-Inspired K-8	104	804	17931	18735	95.71%
California MS	903	9153	156068	165221	94.46%
Capital City School	48	1703	5739	7442	77.12%
Fern Bacon MS	780	8151	132249	140400	94.19%
Genevieve Didion K-8	97	523	17085	17608	97.03%
Home/Hospital	24	0	2183.16	2183.16	100.00%
John H. Still K-8	270	2252	46620	48872	95.39%
John Morse Therapeutic Center	14	323	2164	2487	87.01%
Kit Carson 7-12	355	5330	60183	65513	91.86%
Leonardo da Vinci K - 8 School	156	978	27177	28155	96.53%
Martin Luther King Jr K-8	78	591	13503	14094	95.81%
Rosa Parks K-8 School	478	5952	80649	86601	93.13%
Sam Brannan MS	486	4761	81379	86140	94.47%
School of Engineering and Science	249	1807	43990	45797	96.05%
Success Academy K-8	9	797	1755	2552	68.77%
Sutter MS	1199	9095	208563	217658	95.82%
Will C Wood MS	730	7409	126080	133489	94.45%
TOTAL	**6,815**	**67,400**	**1,168,098**	**1,235,498**	**94.54%**