



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.2

Meeting Date : November 17, 2016

Subject : Head Start/Early Head Start/ Early Head Start Expansion Reports

Financial Considerations : N/A

LCAP Goal(s) : College, Career and Life Ready Graduates; Family and Community Empowerment

Documents Attached:

1. Head Start/Early Head Start Monthly Report Summary - November
2. Child Development September 2016 Fiscal Report – Head Start Basic
3. Child Development September 2016 Fiscal Report – Head Start T/TA
4. Child Development September 2016 Fiscal Report – Early Head Start Basic
5. Child Development September 2016 Fiscal Report – Early Head Start T/TA
6. Child Development September 2016 Fiscal Report – Early Head Start CCP Basic
7. Child Development September 2016 Fiscal Report – Early Head Start CCP T/TA

Estimated Time of Presentation : N/A

Submitted by: Jacquie Bonini, Director, Child Development

Approved by : José L. Banda, Superintendent

**Attachment 1
Head Start / Early Head Start
Monthly Report Summary
November 2016**

Budget Reports

HS, EHS, CCP Basic September 2016

USDA Meals and Snacks for September 2016

Not Available Currently

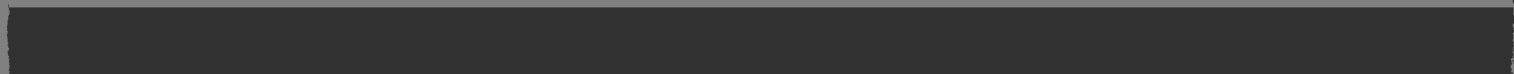
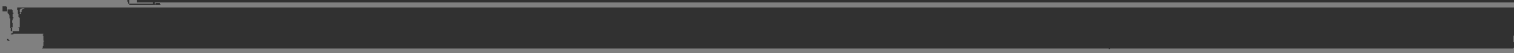
	<i>Breakfast</i>	<i>Lunch</i>	<i>Snack am</i>	<i>Snack pm</i>
Early Head Start			NA	
Head Start Part-day				
Head Start Wrap			NA	
Full-day Collaboration			NA	

~~Percentage of Actual Attendance~~

	88%	Percentage of Actual Attendance	80%
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CHILD DEVELOPMENT DEPARTMENT

2017 - 2018 BUDGET REPORT



R5211

Month: September 1 - September 30, 2016 Agreement No.: 17C5551S0

Delegate: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT Program: X PA 3125 EHS-CCP BASIC R5211

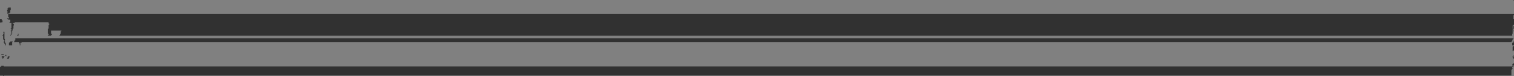
Remit to address: GENERAL ACCOUNTING DEPARTMENT - 802A PA 3120 EHS-CCP T/TA R5221

5735 47TH AVENUE PA 3128 EHS-CCP START UP R5243

SACRAMENTO, CA 95824



Fringe Benefits	0.00	0.00	755.00	755.00
Occupancy	0.00	0.00	0.00	0.00
Staff Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	1,520.00	1,520.00
Other	0.00	0.00	24.00	24.00
Indirect Costs 3.32%	1,609.61	2,975.07	22,898.00	19,922.93
1 TOTAL ADMINISTRATION	\$1,609.61	\$2,975.07	\$26,720.00	\$23,744.93
NON-FEDERAL ADMINISTRATION *				
TOTAL FED & NON-FED ADMIN	\$1,609.61	\$2,975.07	\$26,720.00	\$23,744.93
Disposals**	20,268.66	52,958.54	338,198.00	285,239.46



CHILD DEVELOPMENT DEPARTMENT
SEPTA MONTHLY FISCAL REPORT

R5221

Month: September 1 - September 30, 2016

Agreement No

17C5551S0

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5735 47TH AVENUE
SACRAMENTO, CA 95824

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