



---

Action

Public Hearing

**Division:** Office of the Deputy Superintendent

**Recommendation:** The Board can make recommendations to the draft of the 2024-25 LCAP. Final approval from the Board is scheduled for the June 20, 2024 Board of Education meeting.

**Background/Rationale:** The California Department of Education requires that all Local Education Agencies (LEAs) complete and approve a Local Control Accountability Plan (LCAP). The packet of information included in this LCAP approval consists of the California School Dashboard Local Indicators and the Budget Overview for Parents, Annual Update, LCAP, and LCAP Federal Addendum.

The Public Hearing for the district's LCAPs was held on June 6, 2024, at which point the plan was shared with the Board and our community. Since the Public Hearing was held, the district has continued to make minor edits to the plan based on feedback received from the Sacramento County Office of Education regarding the annual update. The substance and the number of goals and actions remained unchanged from draft plan shared at the Public Hearing.

Amended

**Financial Considerations:** The LCAP is a guide to the district's budget priorities

**LCAP Goal(s):**

### **Equity Multiplier School Goals**

These goals are specific to the nine district schools that received one-time Equity Multiplier (EM) funding in 2023-24 to be expended in the 2024-25 school year, with the ability to carryover unspent funds to the 2025-26 school year. Related goals for schools receiving EM funds are required to be included in the LCAP for the duration of the expenditure of the funds.

Goal 4: By 2027 at American Legion for each Very Low performing student group on the 2023 California School Dashboard, the

- Graduation rate will improve by 5 percent,
- College and Career Prepared rate will improve by 5 percent,
- SBAC ELA Distance From Met will improve by 10 scale score points,
- SBAC Math Distance From Met will improve by 10 scale score points, and
- Suspension rate will improve by 5 percent.

Goal 5: By 2027 at Bret Harte for each Very Low performing student group on the 2023 California School Dashboard, the

- Percent of students improving their SBAC ELA Distance From Met will increase by 14 percent,
- Percent of students improving their SBAC Math Distance From Met will increase by 28 percent, and
- Suspension rate will improve by 5 percent.

Goal 6: By 2027 at Capital City for each Very Low performing student group on the 2023 California School Dashboard, the

- Graduation rate will improve by 5 percent,
- College and Career Prepared rate will improve by 5 percent,
- SBAC ELA Distance From Met will improve by 10 scale score points, and

Amended

Page 3 of 4

Goal 8: By 2027 at Isador Cohen for each Very Low performing student group on the

Amended

Page 4 of 4