



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.6

Meeting Date : August 17, 2017

Subject : Monthly Facilities Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Facilities Support Services

Recommendation: N/A

Background/Rationale : At the request of the SCUSD Board of Education, Facilities Support Services will present a monthly project update. These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Financial Considerations : N/A

LCAP GOAL (s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary

Estimated Time of Presentation : 10 minutes
Submitted by: Jorge A. Aguilar, Superintendent Cathy Allen, Chief Operations Officer Facilities Support Services
Approved by : Jorge A. Aguilar

Facilities Support Services

Monthly Facilities Update

August 17, 2017

I. OVERVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the community an opportunity to hear about the improvements being accomplished throughout the District.

II. DRIVING GOVERNANCE

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III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP and the state, local and/or federal dollars.

IV. GOALS, OBJECTIVES, AND MEASURES

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{(šZ Á}œl] v š](]]v }šZ šZ]•šœ] š[• ^μ•š]v -Year &]o]š] Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects approved under the Emergency Repair Program; to submit Energy% v]š μœ •U (]v California Energy Commission guidelines, for the approval of projects funding through W œ}%•]š]}v iõU šZ o]({œv] o v v œ P Ç :} • šV v š} state funding available

V. MAJOR INITIATIVE

Continue progress on projects identified in the Sustainable Facilities Master Plan.
Continue progress on projects identified in the District's Five Year Deferred Maintenance Plan.

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VI. RESULTS

The District is implementing a long-term plan () - 0.002 rg