

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 10.3

Meeting Date : November 17, 2016

Subject :

- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Facilities Support Services

Recommendation : N/A

Background/Rationale : At the request of the SCUSD Board of Education, Facilities Support Services will present a monthly project update. These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Tonight's presentation will feature a Measures Q and R update.

Financial Considerations : N/A

LCAP GOAL (s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary

Estimated Time of Presentation : 10 minute presentation

Submitted by: Cathy Allen, Chief Operations Officer
Facilities Support Services

Approved by : José L. Banda, Superintendent

Facilities Support Services

Monthly Facilities Update – Measures Q and R Update
November 17, 2016



I. OVERVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Tonight's presentation will feature a Measures Q and R Bond update.

II. DRIVING GOVERNANCE

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III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP and other state, local and/or federal dollars.

IV. GOALS, OBJECTIVES, AND MEASURES

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timely manner authorized by the voters in General Obligation bonds; continue implementation
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Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects
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state funding available.

V. MAJOR INITIATIVES

Continue progress on projects identified in the Sustainable Facilities Master Plan.

Facilities Support Services

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November 17, 2016



Continue progress on projects identified in the District’s Five-Year Deferred Maintenance Plan.

VI. RESULTS

The District is implementing a long-term plan to fund and implement approved projects.

VII. LESSONS LEARNED/NEXT STEPS

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