

☐ Information Item Only ☐ Approval on Consent Agenda ☐ Conference (for discussion only) ☐ Conference/First Reading (Action Anticipated:) ☐ Conference/Action ☐ Action ☐ Public Hearing					
<u>Division</u> : Business Services					
Recommendation					
: Approve Resolution No. 2903 – Estimate Gann Appropriation					
Limitation for 2016-17 and the Gann Amendment Calculation for 2015-16.					
Background/Rationale					
: The Gann Limit (named for Paul Gann, the author of					
Proposition No. 4, which amended the State Constitution to establish this limit), is					
intended to constrain the growth in state and local government spending by linking year					
to-year changes in expenditures to changes in inflation and population. Inflation for					
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school districts and county offices of education.					

One of the provisions included in the Gann Limit (Proposition No. 4), is notification to the public prior to the adoption of the Gann Limitation for this district. This agenda item is official notice of the Board of Education's intent to adopt a resolution on September 15, 2016. Also, included with this agenda is Resolution No. 2903 relative to the 2016-17 Gann Appropriation Limitation and the worksheets for identifying the appropriation limitation.

<u>Financial Considerations</u>: Provide detailed calculations for Gann Appropriation Limitation.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

- 1. Resolution No. 2903: Estimate Gann Appropriation Limitation for 2016-17
- 2. 2015-16 Appropriations Limit Calculations

Estimated Time of Presentation: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer

Michael Smith, Director, Fiscal Services

Approved by: José Banda, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

RESOLUTION NO. 2903

RESOLUTION TO ESTIMATE GANN APPROPRIATION LIMITATION FOR 2016-17

WHEREAS, the California electorate did adopt at the November election of 1979, Proposition No. 4, commonly called the "Gann Amendment"; and

WHEREAS, the provisions of that amendment establish maximum appropriation limitations, commonly called the "Gann Appropriation Limitations," for public agencies, including school districts; and

WHEREAS, the Sacramento City Unified School District must establish a revised Gann Appropriation Limitation for 2015-16 and a projected Gann Appropriation Limitation for 2016-17, in accordance with the provisions of the amendment and applicable statutory law; and

WHEREAS, the Board of Education finds that the proposed appropriations of the 2016-17 budget do not exceed the Gann Limitation;

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education resolves the following:

- 1. Provide public notice that the attached Gann Appropriation Limitation calculations are made in accordance with the law and that this board does hereby declare that the proposed appropriation of the 2015-16 and 2016-17 actuals and budget does not exceed the limitations imposed by Proposition No. 4 of 1979.
- 2. That the Superintendent provides copies of the resolution, along with appropriate attachments, to interested citizens of this District.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 15th day of September, 2016 by the following vote:

AYES: NOES:	
ABSENT: ABSTAIN:	
ATTESTED TO:	
José L. Banda Secretary of the Board of Education	Christina Pritchett President of the Board of Education

Unaudited Actuals Fiscal Year 2015-16 School District Appropriations Limit Calculations

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2015-18-Calculations