

_____ June 20, 2024

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

_____ Special Education

_____ Approve and adopt.

_____ The SCUSD SELPA Local Plan is annually required to be adopted by the District Governing Board. For the 2024-2025 school year, the Local Plan update includes updates to the Contracts, Governance, Annual Budget, and Annual Service Plan sections. These updates are in alignment with new CDE policies on having all SELPAs in the state use consistent forms.

_____ The SCUSD SELPA receives federal, state, and local funds to provide supports and services. The District also provides a local contribution to make up the needed funds to provide full continuum of services.

_____ NA

<p>: 15 minutes</p> <p>Yvonne Wright, Chief Academic Officer, Geovanni Linares SELPA Director</p>

Special Education Local Plan Area (SELPA) Local Plan

SELPA Sacramento City Unified

Fiscal Year 2024-25

LOCAL PLA

Section A: Contacts and Certifications

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

Local Plan Annual Submission

Section A: Contacts and Certifications

SELPA: Sacramento City Unified

Fiscal Year: 2004-05

[Redacted content]

Contact Information and Certification Requirements

A1. Check the box or boxes that best represents the SELPA's Local Plan submission to the California Department of Education (CDE):

NEW SELPA (for proposed multiple Local Educational Agency (LEA) SELPA, or COE joined SELPA only)

Local Plan Section B: Governance and Administration

Local Plan Section B

- Certifications 1, 3, 4 and 5 are required
- Attachment I is required. Note: Additional attachments may be required if the amendment affects the services or funding associated with the Local Plan

[Redacted content]

Local Plan Section D: Annual Budget Plan

Select if this Local Plan Section B submission was revised after June 30th of the date

[Redacted content]

Section A: Contacts and Certifications

SELPA Sacramento City Unified

Fiscal Year 2024-25

A2. SELPA Identification

Enter the 4-digit SELPA code issued by the CDE. SELPA Code: _____

website located at _____

SELPA 3412

A3. SELPA Administrator Contact Information

Enter address information for the SELPA. Include current SELPA administrator contact information. NOTE: SELPA administrator position should be filled by the SELPA administrator.

Section A: Contacts and Certifications

SELPA

Fiscal Year

COE responsible for approving the Local Plan

Sacramento County Office of Education

Local Plan section(s) was/were provided to the COE(s) listed for approval on

Add COE **Delete COE**

Public Hearing Requirements

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plans

Public Hearing notices must be posted at each school site informing the public of the SELPA DLP

Section A: Contacts and Certifications

SELPA Sacramento City Unified

Fiscal Year 2024-25

Single LEA SELPA: This selection includes only one LEA (this selection

[Redacted content]

); or

Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection); or

COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) AND one or more COEs).

Add

STEP 3: Prior Submissions

A11. Enter the fiscal year of the previously submitted Local Plan section

- Section B: Governance and Administration 021-22
- Section D: Annual Budget Plan 2023-24
- Section E: Annual Service Plan 2023-24

STEP 4: Local Plan Collaboration

Section A: Contacts and Certifications

SELPA Sacramento City Unified

Fiscal Year 2024-25

Certification 2: SELPA Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan

Certification 3: COE (Required for all SELPA Local Plan Sections B, D, and E)

Number Submitted

Certification 4: CAC (Required for all SELPA Local Plan Sections B)

Certification 5: LEA (Required for all SELPA Local Plan Sections B, D, and E)

STEP 6: Electronic Signatures

A14. All applicable certifications must be _____ and included with the Local Plan.

STEP 7: Final Check

All certifications submitted to the CDE must be electronically signed.

Local Plan must be submitted to the CDE with the SELPA _____

Section A: Contacts and Certifications

SELPA Sacramento City Unified

Fiscal Year 2024-25

Certification 1

Local Plan Section B: Governance and Administration

[Redacted]

IMPORTANT: Certification 1 is required when the information being submitted to the CDE is related to Local Plan Section B: Governance and Administration.

I certify the attached Governance and Administration Local Plan section has been adopted by all LEA members listed in Attachment I and is the basis for the operation and administration of special education programs. I further assure the agency(ies) represented herein will meet all applicable

[Redacted]

Section A: Contacts and Certifications

SELPA Sacramento City Unified

Fiscal Year 2024-25

SELPA Administrator

Date

*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's decision identified in item A4 of Section A must also be signed.

sign here.

Section A: Contacts and Certifications

SELPA Sacramento City Unified

Fiscal Year 2024-25

Certification 2

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan

IMPORTANT: Certification 2 is required when the information being submitted to the CDE is related to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan.

I certify the attached Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan was/were adopted at a SELPA public hearing(s) and is/are the basis for the operation and administration of special education programs specified herein. I further assure the LEAs identified in Attachment I will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of United States Code (USC) 1400 et seq., implementing regulations,

[REDACTED]

Education Act (IDEA), Title 20 of United States Code (USC) 1400 et seq., implementing regulations,

Section A: Contacts and Certifications

SELPA Sacramento City Unified

Fiscal Year 2024-25

*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity designee identified in item A4 of Section A must electronically

[Redacted signature area]

Special Education Local Plan Area (SELPA) Local Plan

SELPA Sacramento City Unified School District Fiscal Year 2024-25

LOCAL PLA

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

Local Plan Annual Submission

Section D: Annual Budget Plan

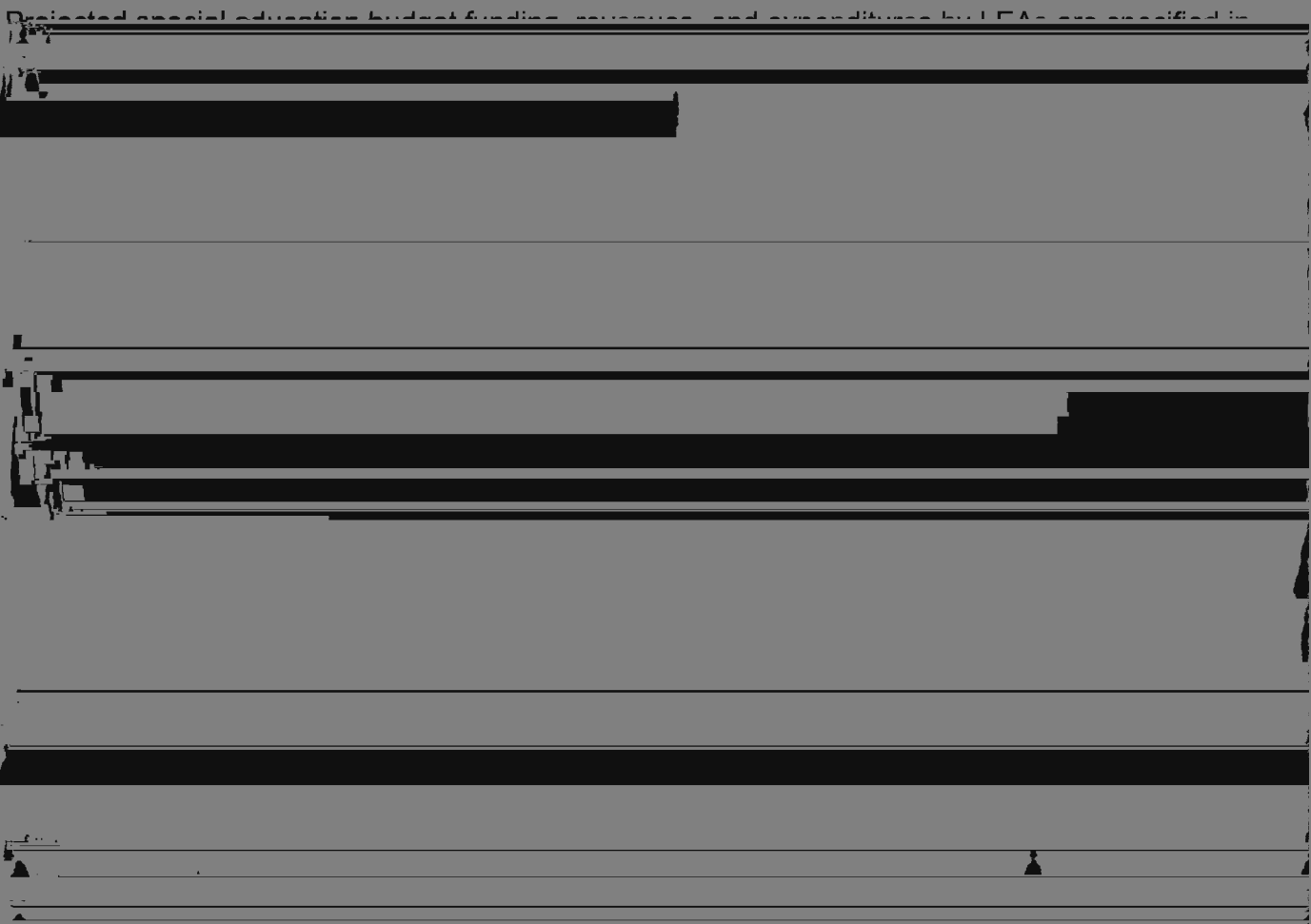
SELDA Sacramento City Unified School District

Fiscal Year 2024-25



Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in



Section D: Annual Budget Plan

SEI PA Sacramento City Unified School District

Fiscal Year 2024-25

TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	31,206,530	62.42%
AB 602 Property Taxes	2,688,061	5.38%
Federal IDEA Part B	10,245,570	20.49%
Federal IDEA Part C	139,420	0.28%
State Infant/Toddler		0.00%
D-2. "Other Revenue" Source Identification		
State Mental Health	2,920,227	5.84%
Federal Mental Health	477,100	0.95%
Other Projected Revenue	2,315,506	4.63%
Total Projected Revenue	49,992,414	100.00%

D-3. Attachment II: Distribution of Projected Special Education Revenue

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is

Section D: Annual Budget Plan

SELPA Sacramento City Unified School District

Fiscal Year 2024-25

TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	52,913,621	35.13%
Object Code 2000—Classified Salaries	18,082,352	12.01%
Object Code 3000—Employee Benefits	44,964,980	29.85%
Object Code 4000—Supplies	2,116,577	1.41%
Object Code 5000—Services and Operations	28,639,096	19.01%
Object Code 6000—Capital Outlay	50,000	0.03%
Object Code 7000—Other Outgo and Financing	3,852,899	2.56%
Total Projected Expenditures:	150,619,525	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

[Redacted content]

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000.

Using the templates provided in Attachment III, complete a distribution of projected expenditures by...

Section D: Annual Budget Plan

SELPA Sacramento City Unified School District

Fiscal Year 2024-25

TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From

[REDACTED]

Revenue Source	Amount	Percentage of Total Funding
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Projected State Special Education Revenue	88,422,000	66.45%
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[REDACTED]

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE approved template provided in Attachment D1 (provide a complete distribution of

D-8 Special Education Local Plan Area Allocation Plan

Projected Federal Revenue	10,862,090	7.34%
Local Contribution	97,922,501	66.20%

[REDACTED]

Section D: Annual Budget Plan

SELPA Sacramento City Unified School District

Fiscal Year 2024-25

TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: , there is no Attachment

Accounting Categories and Codes	Amount	Percentage of
Object Code 1000—Certificated Salaries	111,489	45.04%
Object Code 2000—Classified Salaries	36,594	14.78%
Object Code 3000—Employee Benefits	75,650	30.58%
Object Code 4000—Supplies		0.00%
Object Code 5000—Services and Operations	16,423	6.63%
Object Code 6000—Capital Outlay		0.00%
Object Code 7000—Other Outgo and Financing	7,386	2.98%

TABLE 5

Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)

The standardized account code structure (SACS) code LE700 is defined as "Special Education -

D-12. Defined Goals for Students with LI Disabilities

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.

LOCAL PLA
Section E: Annual Service Plan
SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

Local Plan Annual Submission

Section E: Annual Service Plan

SELPA: Sacramento City Unified SELPA

Fiscal Year: 2024-25

[REDACTED]

California Education Code (EC) sections 56205(b)(2) and (d); 56004; and 56105.9

[REDACTED]

The Local Plan Section E: Annual Service Plan was adopted at a public hearing held by the

[REDACTED]

Section E: Annual Service Plan

SELPA Sacramento City Unified SELPA

Fiscal Year 2024-25

220-Medical (Ages 0-2 only)

Service is Not Currently Provided

230 Nutrition (Ages 0-2 only)

Service is Not Currently Provided

240 Service Coordination (Ages 0-2 only)

Service is Not Currently Provided

Section E: Annual Service Plan

SELPA: Sacramento City Unified SELPA

Fiscal Year: 2024-25

Provide a detailed description of the services to be provided under this

[Redacted]



[Redacted]

[Redacted]

Individualized Education Program (IEP) Team determination that student requires additional

[Redacted]

[Redacted]

[Redacted]

SELPA: Sacramento City Unified SELPA

Fiscal Year: 2024-25

and rhythms, for strength development and fitness, suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully, or

[Redacted]

meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program. (CCR Title 5 §3051.5).

435—Health and Nursing: Specialized Physical Health Care

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code

Health care services means those health services prescribed by the child's licensed physician and/or surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (CCR §3051.12(b)(1)(A)). Specialized physical health care services include but are not limited to

[Redacted]

Section E: Annual Service Plan

SELPA: Sacramento City Unified SELPA

Fiscal Year: 2024-25

Service is Not Currently Provided

515–Counseling and Guidance

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as educational, career, personal, or health with parents or staff members or learning problems or

guidance programs for students. IEP-required group counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24.(b)(2)); CCR Title 5 §3051.9)

Guidance services include interpersonal, intrapersonal or family interventions performed in an

Section E: Annual Service Plan

SELPA Sacramento City Unified SELPA

Fiscal Year: 2024-25

520 Psychological

Services to MHA Community

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

Provide a detailed description of the services to be provided under this code

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

These services provided by a credentialed professional

[Redacted]

[Redacted]

Section E: Annual Service Plan

SELPA: Sacramento City Unified SELPA
[Redacted]

Specialized Service for Low Incidence Disabilities
(§5671))

Service is Not Currently Provided

610—Specialized Service for Low Incidence Disabilities

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code

Low incidence services are defined as those provided to the student population of orthopedically impaired (OI), visually impaired (VI), deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or the

itinerant teacher/specialist. Consultation is provided to the teacher, staff and parents as

Section E: Annual Service Plan

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These services include measurements of acuity, monitoring amplification, as well as planning, organizing, and implementing audiology programs. Consultation services with teachers, parents, or speech pathologists must be identified in the Individualized Education Plan.

Section E: Annual Service Plan

SEI PA Sacramento City Unified SELPA Fiscal Year 2024-25

740—Specialized Orthopedic

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code

[Redacted description area]

Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment. (CAC Title 5, §3030(e) & 3051.16).

745—Reading

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code

Any specialized assistance provided for students who are print-impaired, whether the impairment is the result of a visual disability, other physical disability, or reading disability. This may include but is not limited to, readers provided for examinations, textbooks, and other course related reading assignments and may also include recorded materials

[Redacted description area]

me as appropriate as in sure possible appropriate, facilitate the pupil's integration into general recreation programs. (CAC Title 5, §3051.15; 20 USC 1401(26(A)(1)) (34 CFR 300.24).

820-College Awareness

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

The results of the data that promote and increase student learning of...

Section E: Annual Service Plan

SELPA: Sacramento City Unified SELPA

Fiscal Year: 2024-25

855--Job Coaching

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

~~A service that provides assistance and guidance to an employee who may be experiencing~~

difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled, and trained on the job who can determine

SEI PA: Sacramento City Unified SEI PA

Fiscal Year: 2024-25

890—Other Transition Services

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code

These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.

900—Other Related Service

Pursuant to Title 5 of the *California Code of Regulations* (5 CCR) 3051.24, "other related services" not identified in sections 5 CCR sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing.