



# AB 1200 Disclosure: Approval of Agreement between SCUSD and Sacramento City Teacher's Association

Board Meeting  
September 3, 2014

- Agreement to close negotiations for the 2022-23 school year
- Additionally, agreement closes negotiations for the period of July 1, 2023 through June 30, 2025 except for reopeners on the following items:
  - Article 12 - Compensation, including salaries for 2023-24 and 2024-25
  - Article 17 - Class Size
  - Article 8 – Transfers
- Compensation items include:



# AB 1200 - Fiscal Impact

- FY 2022-23 - estimated cost of \$37.38M (will be reflected in 2023-24 budget year) for all funds
- FY 2023-24 - estimated ongoing cost of \$37.38M for all funds
- FY 2024-25 - estimated ongoing cost of \$36.8M for all funds
- FY 2025-26 - estimated ongoing cost of \$36.8M for all funds
- Budget revisions within the AB 1200 include shifting of \$18M in 1x textbook adoption and professional development costs from unrestricted to restricted resources in 2022-23, 2023-24 and 2024-25



# Fiscal Impact – Multi-Year Projections

2023-24 45-Day Revise MYP			
Description	2023-24	2024-25	2025-26
	Combined	Combined	Combined
Total Revenue	720,821,885	660,320,375	664,055,346
Expenditures	700,086,904	688,602,389	689,858,828



