



Putting
Children
First

Chelle Brown, Correy De Rhoo, Dennis Mah, Esteban Almanza, Heather Garcia, James Eder, Krissie Goetz, Laura Knauss

None

Chris Ralston, Nathaniel Browning, Ben Wangberg, Robyn Litchler, Kelly Remington (no Smith Attorney)

No public comment.

*Motion by: Krissie Goetz, Second by: Esteban Almanza
All in favor. The agenda was approved as presented.*

Members and Staff introduced themselves and shared their connection to the community and/or Sacramento City Unified School District.

- *Mr. Browning shared information on the following topics with the committee: Background on Previous School Closures, Process and Legal Considerations, and Declaring Surplus Property.*
- *Mr. Browning introduced Kelly Rem, who walked the committee through the Brown Act Requirements.*

Public Comment:

No Public Comment

- *Mr. Browning shared information on each site to be considered by the committee for a potential surplus. The school sites for consideration are C.P. Huntington, Florin Technology, Fruitridge Elementary, and Maple Elementary. C.P. Huntington has a combined utilities and work order cost of \$159,639 and is used as a district storage facility. Florin Tech has a combined utilities and work order cost of \$133,895 and is currently used as a storage facility. Fruitridge Elementary has a combined utilities and work order cost of \$190,578 and has been leased to the Fruitridge Community Collaborative since 2015. Maple Elementary has a combined utilities and work order cost of \$143,852 and has been leased to La Familia since 2015. The school district is reimbursed by La Familia for 80% of the utilities.*

Public Comment:

Jesus Hernandez

Rachel Rios

Dr



7-10 City

Meeting #2
September 16, 2024

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5735 47th Avenue, Sacramento

Or virtual



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Item 6.0



The Committee roles are to:

- Receive information on the properties under review in order to make an informed decision.
- Decide if the properties are no longer needed for school purposes.
- Provide recommendation on how best to use or disposal of property to the Board of Education

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Item 7.0



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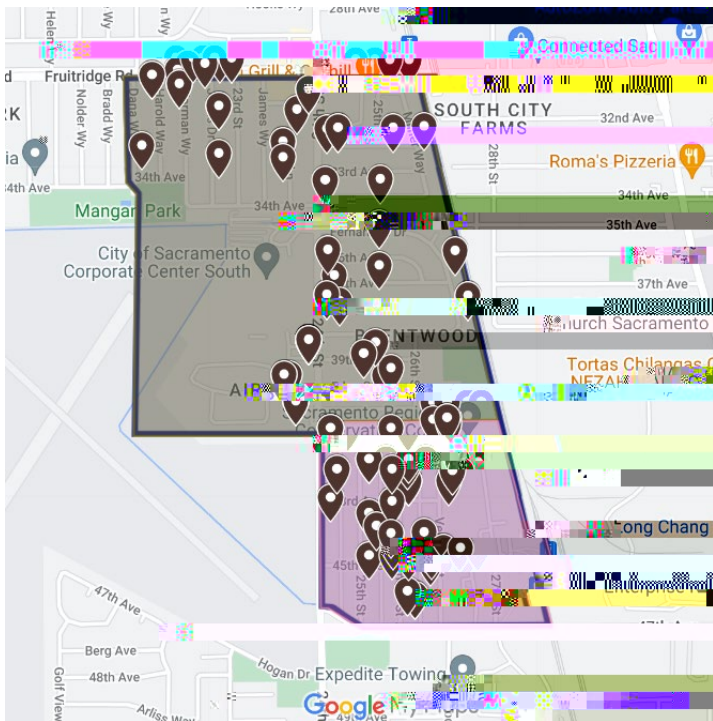
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2023-24 Site Costs

Utilities	\$96,863
Work Orders	\$62,776
Property Insurance*	\$10,000
TOTAL	\$169,639





The previous CP Huntington Boundary.

- 38 households now currently attend Hollywood Park Elementary.
- 31 households now currently attend Harkness Elementary.



Current projections and capacity at receiving sites:

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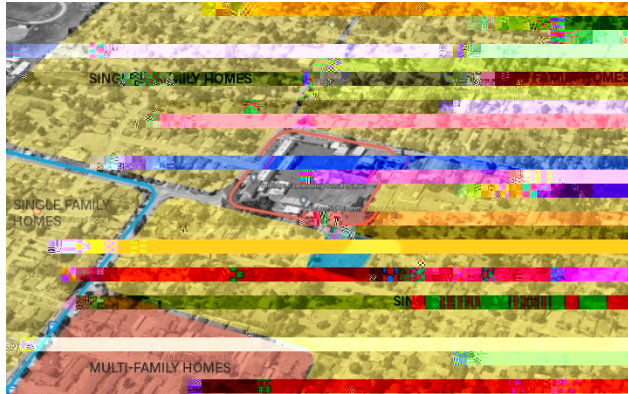
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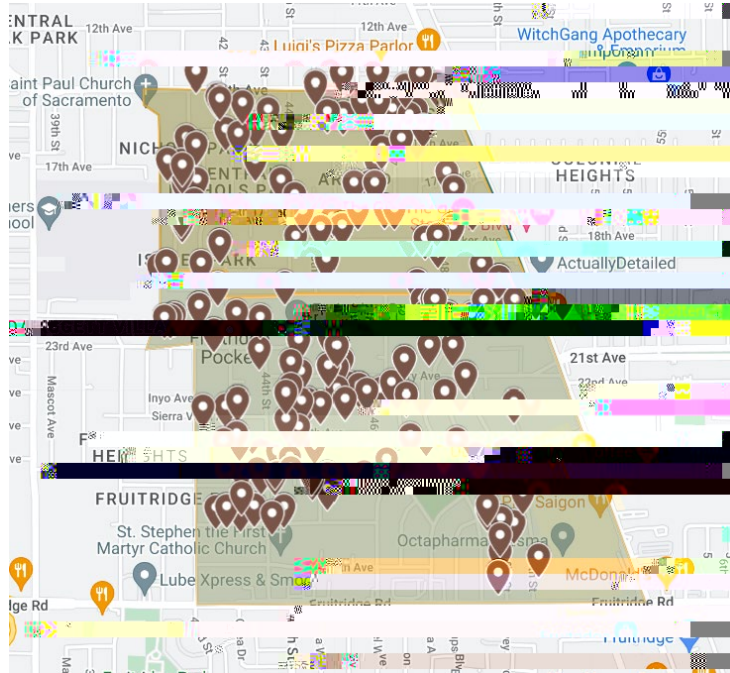
Item 9.0



2023-24 Site Costs	
Utilities	\$137,954
Work Orders	\$52,624
Property Insurance*	\$10,000
TOTAL	\$200,578

* Estimated based on total portfolio cost.





The previous Fruitridge Boundary.

- 61 households now currently attend Father Keith B. Kenny Elementary.
- 86 households now currently attend Oak Ridge Elementary.



Current projections and capacity at receiving sites:

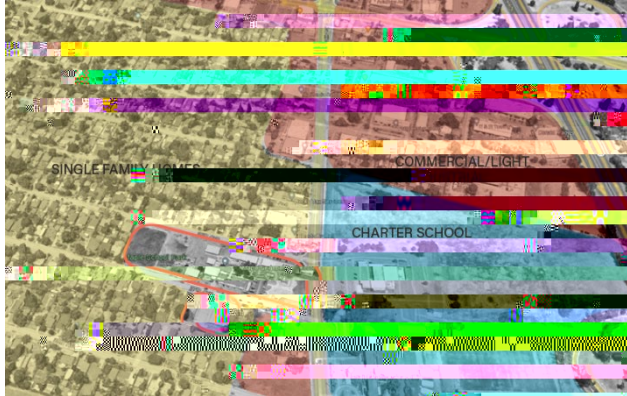
FKBK Elementary Total capacity of 621		
Year	Students	Capacity
23/24	235	386
24/25	237	384
25/26	219	402
26/27	212	409
27/28	214	407
28/29	206	415
29/30	203	418

Oak Ridge Elementary Total capacity of 576		
Year	Students	Capacity
23/24	432	144
24/25	416	160
25/26	402	174
26/27	380	196
27/28	370	206
28/29	354	222
29/30	349	227

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2023-24 Site Costs	
Utilities*	\$129,531
Work Orders	\$14,321
Property Insurance**	\$10,000
TOTAL	\$153,852

*The District is reimbursed 80% of utilities.

**Estimated based on total portfolio cost.



Income earned from the site for 2023-24 was \$153,015.





Current projections and capacity at the receiving site:

Ethel Phillips Elementary Total capacity of 612

Year	Students	Capacity
23/24	430	182
24/25	432	182
25/26	420	192
26/27	398	214
27/28	381	231
28/29	375	237
29/30	359	253

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Site	Address	Zip	Year Built	APN	Acreage	Building SF	# of Classrooms	Zoned	Jurisdiction
Florin Technology	2401 Florin Road	95822	1986	041-0073-025	6.77	28,037	NA	C-2-EA-4	City
C.P. Huntington	5921 26 th Avenue	95822	1956	025-0251-009, 010, 011, 012, 013, 014	10.93	43,105	25	R1-EA-4	City
Fruitridge	4625 44 th Street	95820	1937	020-0301-001	6.88	~54,501	37	R-1	City